

STRIVING FOR AN INCLUSIVE WORLD



ESTABLISHED 1956

**“EVERY
PATIENT IS A
LIFE STORY,
AND WE
ENJOYED
HELPING
THEM ALL.”**

- Dr. Ruth Pfau

ANNUAL REPORT 2020

TABLE OF CONTENTS

• Organization’s Vision & Mission	01
• President’s Message	02
• CEO’s Message	03
• Leprosy Elimination	04
• Community Based Inclusive Development	06
• Tuberculosis Control	08
• Blindness Control	10
• Mother and Child Health Care (MCHC)	12
• Training and ACSM	14
• Governing Board	15
• International Partners	16
• Corporate Sponsorship	17
• Fundraising/International Benefactors	18
• Donations in Kind	19
• Corporate/Institutional Donors	20
• Zakat Receipts	21
• Individual Donations	23
• Zakat Shari’ah Compliance Certification	24
• PCP Certification	25
• Auditor’s Report	26
• Appeal	32

Organization's Vision & Mission

Our Vision:

- Health and Inclusive Development for all.

Our Mission:

Being a health-based Not-for-Profit Organization, we are committed to:

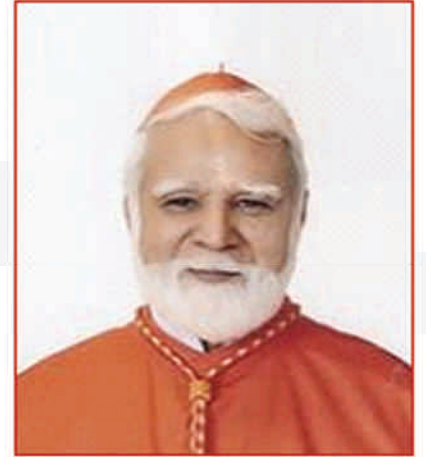
- Reduce the burden of Leprosy, Tuberculosis and Blindness in the country.
- Promote prevention of disabilities and create an inclusive environment for persons with disabilities.
- Promote prevention of malnourishment through primary health care for mothers and children.
- Promote prevention of poverty-related diseases by giving coverage to Neglected Tropical Diseases.
- Build the capacity of paramedics, undergraduate and post-graduate medical professionals.
- Promote environmental improvement.
- Increase awareness through Advocacy, communication and Social Mobilization.
- Respond to disasters for relief, rehabilitation and risk reduction.

Our Core Values:

We are committed to:

- A person-centered approach.
- Timely and quality care with dignity for all.
- Good governance.
- Respecting and protecting the environment and natural resources.
- Innovation and keeping pace with technology.
- Caring and Sharing.

PRESIDENT'S MESSAGE



Dear Friends of MALC,

As I write this I will be nearing the end of my tenure as President of MALC. Although I had known Sister Dr. Ruth Pfau since many years, I realized how extensive the network of the MALC had become only when I became the President in 2012. With 157 centres all over Pakistan, it is an admirable network of service and care for persons affected by Leprosy, TB, visually impaired and disabled people.

This reminds me of the words of Jesus Christ who said: I have come that they might have life, and have it to the full" (Jn. 10.10). It is not sufficient to give or save life by giving medicines; "giving life to the full" means that, as human beings we need care, love, dignity and acceptance to live fully human lives. This was the vision Sister Dr. Ruth Pfau had too, and this is what she gave her life for.

As I prepare to step down from the Governing Board of MALC, I have overwhelming appreciation and admiration for all those who continue this life-giving work to the needy and marginalized in our society.

I don't know whether I was able to contribute anything as President of MALC, but I do know that I learned much from the dedication and expertise of the CEO, Board Members and so many others of the Team. And without the generous help of the benefactors, this work would not be possible.

I shall keep MALC in my heart and pray that God in His goodness may continue to bless abundantly the work of MALC and all those who share in any way in the service it is rendering.

With sincere thanks and good wishes,

A handwritten signature in purple ink that reads "Joseph Coutts".

Joseph Coutts
Cardinal Archbishop of Karachi

CEO'S MESSAGE



The year 2020 brought us close to reality, our vulnerabilities were exposed to its limit. Yes humankind was challenged. If it were not for the collective action of the entire global community, the consequences of the global pandemic would have been catastrophic. Every challenge creates an opportunity, provided we see it, but one thing is clear, when humankind is challenged humanity comes together. This is what happened during the Covid-19 pandemic attack. There were serious challenges and human sacrifices to combat this menace, but humanity stood firm for a cause and this time it was for their own existence.

The story of human sacrifice during this pandemic is now known to us all, and every individual, community and nation have their own heroes. The Leprosy program's story is one of them, there was panic and chaos all over. Once again, the team took control of their nerves and dug deep down to draw enough courage to stand firm in the line of duty for their fellow-humans.

At times, one has to throw caution to the wind for a cause, and this is what the team did to make a difference in the lives of others. The program faced the situation with courage and resolve, as our friends and well-wishers continued to support with a caring heart. The numbers of new cases in Leprosy, Tuberculosis and Eye-surgeries went down, while the death toll in the country and all over went up.

As with all challenges, there are opportunities and the program focused on the opportunities to explore the possibilities of continuously improving its services. Taking on to online medical clinics and utilizing digital media during curtailed field work, shows the commitment of the team in trying situations.

With the belief that we have weathered difficult times, the program looks forward to meeting 2021 with a fresh zeal and renewed hope to reduce the back log and continue serving the impoverished communities.

Taking this opportunity, on behalf of patients and staff of the program, I thank all donors, friends and well-wishers for contributing towards a cause that you consider close to your heart.

Mervyn Lobo

LEPROSY ELIMINATION



LEPROSY ELIMINATION – ACHIEVEMENTS

While Leprosy has been on a slow but sustained decline in Pakistan (annual new cases detected are 300-400), the variable and insidious nature of the disease requires the presence of Leprosy services for few more decades to come. According to the most recent document on Leprosy Elimination Strategy from WHO, early case detection of all patients, along with reducing disease related disability/deformity and social stigma are challenges yet to overcome.

Karachi, the capital of Sindh province and the largest city of the country, still produces the highest number of new Leprosy cases. Besides this, foci for the disease are visible in other parts of Sindh and Balochistan. Similarly, Leprosy is still reported from certain districts of Khyber Pakhtunkhwa and Punjab. Occasional cases do surface in Azad Kashmir and Gilgit-Baltistan, two areas where Leprosy is almost wiped out. It is a documented fact that the nature of the disease will continue to result in producing occasional patients in areas where the disease is culminating its natural course.

During 2020, our teams remained vigilant across the country for the timely diagnosis of new Leprosy cases. Dermatologists have now become the major source of referral of presumptive cases as the disease affects the skin of the individual at an early stage. Close family contacts form the second largest source as the disease is transmissible on prolonged close contact with an untreated infectious case. The rate for visible deformity/disability among new cases is at present a major challenge to overcome, and for which all efforts are underway.

It is pertinent to note that apart from the dedication and hard work of Leprosy Team, the task of Leprosy control in Pakistan has been made possible through the generous support of German Leprosy and TB Relief Association (GLRA) and the Federal and Provincial Health departments of the country.

Statistics of Leprosy for the year 2020 in MALC Catchment Areas.

Patients Diagnosed & Registered during 2020 = 128

Sindh Province	81
(Karachi Metropolitan = 41)	
Balochistan	23
Khyber Pakhtunkhwa	24
Azad Kashmir	0
Gilgit-Baltistan	0

Patients Under Treatment during 2020 = 246

Sindh Province	161
(Karachi Metropolitan = 90)	
Balochistan	30
Khyber Pakhtunkhwa	45
Azad Kashmir	09
Gilgit-Baltistan	01

Treatment Completion Rate = 94%

Number of patients with disabilities in need of recurrent support = 775

Karachi is capital of Sindh. In Karachi, organization runs its own program for Leprosy Control.

COMMUNITY BASED INCLUSIVE DEVELOPMENT (CBID) FOR PERSONS WITH DISABILITIES (PWDs)



COMMUNITY BASED INCLUSIVE DEVELOPMENT (CBID)

FOR PERSONS WITH DISABILITIES (PWDs)

MALC pursues the society of an Inclusive World in which everyone can have equal opportunity to develop irrespective of their financial position or body impairment. In recent years, Community Based Rehabilitation (CBR) has evolved into Community Based Inclusive Development; the key WHO-CBR guidelines focuses on bringing change in lives of persons with disabilities at community level, working through formation and capacity building of local groups and organizations.

The CBID program practices have evolved from service delivery approach to Inclusive Development. It is a right-based approach to achieve inclusive development and is meant for all groups of community with scope of activities to include persons with disabilities. The Program addresses challenges faced by persons with disabilities and their families in accessing services for health, education, livelihood apart from being equally treated at societal level. CBID in particular focuses on the participation of persons with disabilities in decision making process at community and regional/provincial level. The Program ensures that services such as vocational training, livelihood, rehabilitation and social inclusion are accessible to persons with all kind of disabilities, so that they effectively participate at family/community level and enjoy maximum rights.

MALC is presently implementing a project of improving the socio-economic status and mental health conditions of persons with disabilities and their families in selected slum areas of Karachi with the kind support of CBM International. As a result of the project, members of SHG and DPO will be empowered to exercise and advocate for their rights, most vulnerable persons with disabilities will be facilitated for vocational trainings & informal enterprise and mental health conditions of persons with disabilities or their family members/caregivers will be improved through lay counselling and referral to specialised mental health services in the targeted areas.

SECTOR-WISE INTERVENTIONS DURING THE REPORTING YEAR 2020:

1. HEALTH: Promotion, Prevention, Medical Care, Rehabilitation and Assistive Devices

• PWDs, family members and community workers trained in health promotion activities	06
• People assessed for disabilities	370
• PWDs referred for specialized medical and physiotherapy services	23
• Family members trained in physical exercises	66
• PWDs supported in Assistive Devices	39

2. EDUCATION: Primary, Non-formal and Lifelong Learning

• PWDs obtained Inclusive education	12
-------------------------------------	----

3. SOCIAL: Personal Assistance and Social Justice

• PWDs trained in physical exercises and activities of daily life through house visits	136
• PWDs facilitated in obtaining Disability Certificate and National Identity Card	16

4. EMPOWERMENT: Advocacy, Communication and Social Mobilization

• PWDs trained in self-advocacy	62
• PWDs enrolled in electoral list	7
• PWDs registered in Self-Help groups	135

TUBERCULOSIS CONTROL



ACHIEVEMENTS.

Indicators	2017	%	2018	%	2019	%	2020	%
Annual New Admissions	9,739		9,204		8,801		6,977	
Pulmonary Patients	7,458	77%	7,017	76%	6,691	76%	5,197	74%
Sputum Positive Patients (among pulmonary patients)	3,036	31%	2,936	32%	3,115	35%	2,435	35%
Female cases	5,947	51%	4,568	50%	4,459	51%	3,343	48%
Children cases	115	4%	80	3%	91	3%	102	4%
Treatment Success Rate	92%		92%		93%		94%	
Contacts examined for TB	39,396		28,904		20,016		11,372	
Cases found	765	8%	621	7%	698	8%	502	4.41%

TUBERCULOSIS CONTROL ACTIVITIES

TB control activities in 2020 were affected by the COVID-19 pandemic as globally life came to a standstill for a significant part of the year. Despite all odds, the field teams deserve praise as they continued their efforts to maintain the regularity of treatment and search for new patients. National and Provincial TB programs reacted quickly to ensure no interruption in treatment for already registered patients. The directions came early for all stakeholders to review their load of patients on treatment and supply them appropriate medicines of two months duration, anticipating prolong lockdowns. Regular supply of PPEs was maintained with due diligence in following of all SOPs laid down by the government. Novel approaches like virtual OPD were also adopted to continue the fight against TB.

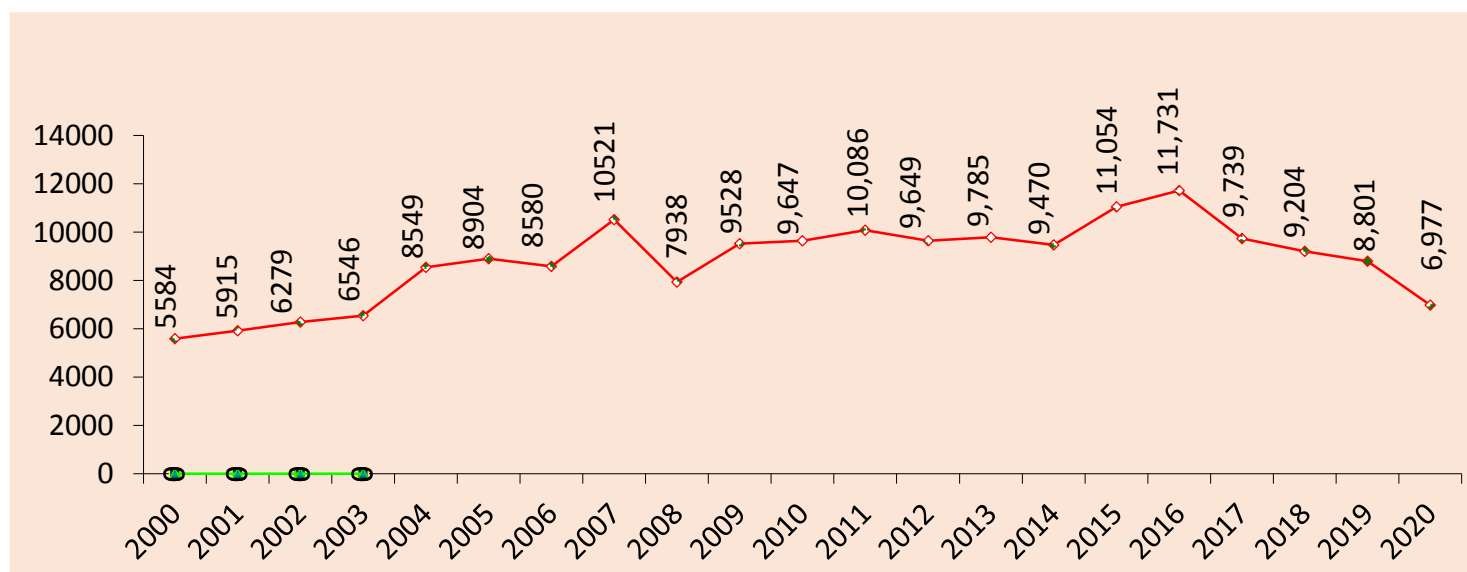
MALC noted a decline in the number of new TB cases registered during the year 2020, as compared to 2019. However, the team is quite determined to achieve higher targets for the coming year. While the threat of COVID-19 is far from over, the lessons learned in the year gone by have reaffirmed the determination to continue our efforts for elimination of TB in Pakistan by 2035.

TB WORK AT A GLANCE:

ACHIEVEMENTS THROUGH PUBLIC PRIVATE MIX (PPM).

Indicators	Azad Kashmir				Gilgit-Baltistan		KP	Total
	Bagh	Bhimber	Kotli	Mirpur	Diamer	Gilgit	Chitral	
No. of new TB cases detected (all types)	110	139	129	142	119	174	127	940
No. of Positive cases	48	64	29	77	39	38	47	342
	(44%)	(46%)	(22%)	(54%)	(33%)	(22%)	(37%)	(36%)
Number of Females	44	55	64	58	110	73	76	480
Treatment success rate	94%	92%	82%	93%	98%	99%	98%	93%
No. of contacts examined	185	246	195	287	140	119	133	1,305
Among them TB cases found	1	11	3	5	6	8	1	35

ANNUAL ADMISSIONS OF TUBERCULOSIS PATIENTS.



PREVENTION OF BLINDNESS (POB)



PREVENTION OF BLINDNESS (POB)

2020 saw the arrival of COVID-19 pandemic with its trials and tribulations, which have persisted till now. While the disease has affected all aspects of life, it was the health care providers and health facilities who remained at the forefront and continued their services with required modifications. Likewise, Prevention of Blindness activities by MALC were also temporarily stopped during the initial period of the pandemic, when the entire country came under a strict lockdown. But as the restrictions were eased out, the services slowly came back to normal while observing all the SOPs laid out by the government. It is heartening to note that the teams have been able to maintain a very satisfactory level of post-operative visual outcome for cataract patients.

It is important to note that women constituted more than 40% of the total beneficiaries approaching various facilities for outpatient consultation, refraction and cataract surgeries. We wish to acknowledge the support from Habib Bank Foundation and Pakistan Petroleum Limited to sustain free eye services in remote areas of Sindh and Baluchistan. A summary of achievements is as follows:

POB services through MALC Hospital - Karachi

Services	Achievements
No. of Eye consultations	21,212
No. of Cataract surgeries with IOL implant	843
No. of Visual Acuity (VA) checked	17,527
No. of Refraction done	7,165
No. of glasses facilitated/dispensed	7,165

POB services through Base Hospitals in Gwadar & Turbat (Balochistan), Kandhkot (Sindh)

Services	Achievements
No. of Eye Consultations	43,105
No. of Cataract surgeries with IOL done	458
No. of Visual Acuity (VA) checked	36,671
No. of Refraction done	2,610
No. of glasses facilitated/dispensed	2,610

POB services through Base Hospital Eye Camps in Kandhkot (Sindh)

Services	Achievements
No. of Eye Consultations	2,122
No. of Cataract surgeries with IOL done	103
No. of Visual Acuity (VA) checked	1,441
No. of Refraction done	53
No. of glasses facilitated/dispensed	53

POB services through Eye Camps in Balochistan

Services	Achievements
No. of Eye Consultations	14,474
No. of Cataract surgeries with IOL done	1,142

POB services through MALC Sub-Centres

Services	Achievements
No. of Eye Consultations	64,790
No. of Cataract surgeries with IOL implant	702
No. of Visual Acuity (VA) checked	58,859
No. of Refraction done	11,495
No. of glasses facilitated/dispensed	5,700
No. of Children checked through School survey	4,922

MOTHER AND CHILD HEALTH CARE



MOTHER AND CHILD HEALTH CARE

Maternal and Child Health Care Services (MCHC) started in 1981 at a little facility set up in an Afghan refugee camp on the outskirts of Karachi. Its purpose was to provide primary health care to a fragment of society, who had restricted or no access to a legitimate health facility. Over the past decade the facility has developed into a focal point providing weekly outpatient consultation by a doctor, vaccination administrations and wholesome help for kids under five years of age.

According to WHO, the high number of maternal and child under five deaths in some areas of the world reflects inequalities in access to quality health services and highlights the gap between rich and poor. Pakistan has a child mortality rate of 67.2 per 1000 live births. The leading cause of deaths being pneumonia, diarrhea, malaria and malnutrition all of which are preventable with timely arrangement of primary health care. In order to address these issues MALC in the last 3-4 years has extended the MCHC facilities to selected sub centers in Karachi, Badin, Tando Jan Muhammad and Kandhkot in Sindh. During the same period, the organization with the help from corporate benefactors has likewise ventured out into Khewra and Sheikhpura (Punjab) to provide MCHC services through local health facilities.

The degree and nature of our services are practically the same in every one of our centers with few variations. The motivation behind these facilities is to guarantee safe motherhood by giving micronutrients to females of child bearing age, customary ante natal checks, with routine lab tests and ultrasound (in specific Centres). In like manner MALC went an extra mile by providing extremely undernourished child with diet rich in good calories in addition to the weekly consultations and treatments of common ailments.

ACHIEVEMENTS

	Karachi	Outside Karachi
Female Consultations	4,150	3,986
Child Consultations	5,653	4,240
Antenatal Consultations	301	621
Post-natal Consultations	61	137
Female Adults treated for Anemia	225	-
Children treated for diarrhea	669	279
Total Vaccinations at Afghan Camp	1,447	-
Child Completed Vaccination	118	-
Women Immunized for TT	129	109
Number of children provided Nutrition Support	100	-

	Punjab	
	Khewra	Sheikhpura
Female Consultations	2,753	2151
Child Consultations	1,582	2,025
Antenatal Consultations	313	121
Ambulance Services	48	-

TRAINING, ADVOCACY, COMMUNICATION AND SOCIAL MOBILIZATION

During the year, the Training Department successfully concluded one year courses of Junior Leprosy Technician and Ophthalmic Technician respectively. 17 candidates were trained for Leprosy/TB and allied disciplines while 6 candidates completed a more specific training in eye care. Majority of the candidates came from Azad Kashmir and Gilgit – Baltistan while the rest were from Karachi and other parts of Sindh province. Due to restricted movement during lockdowns and presence of all colleagues in office premises, the department arranged a number of sessions on a variety of topics for different cadres of staff.

Due to the pandemic of Covid-19, a planned training for Junior Leprosy Technicians had to be stalled and is still pending for the situation to get better and stabilized. Leprosy awareness sessions with paramedical students were also curtailed and it was only in the last quarter of 2020 that limited activities took place.



Ceremony held in February 2020.



ACHIEVEMENTS

Paramedical workers trained in Leprosy through a one-year Junior Leprosy/TB Technician training course.	17
Paramedical workers trained in Ophthalmology through one-year Ophthalmic Technician course	6
Paramedical staff provided updated knowledge of Leprosy, TB and Eyes.	129
Leprosy Orientation sessions conducted for medical students.	14
Leprosy Awareness given to Medical Students.	125
Leprosy Awareness given to participants of Allied Health Institutions.	375
Nursing students provided necessary knowledge about Leprosy, TB and Blindness.	484
Awareness sessions conducted in general public and targeted communities.	30
People participated in awareness sessions.	1,500
Conferences conducted on Leprosy in different medical and educational institutions.	22
Community Volunteers engaged in case finding activities for Leprosy and TB.	60
Medical Officers and Dermatologists coordinated for early case detection.	300
LHVs, Midwives and Paramedics given awareness on Mother and Child Health Care.	250
Teachers given awareness on Leprosy, TB, Eyes, Disabilities and Inclusive Education.	72
NGOs, and Health Institutes coordinated for services related to Persons with Disabilities.	40
Sessions held on management skills.	20

GOVERNING BOARD

1. **H.E Joseph Cardinal Coutts,**
Archbishop of Karachi Diocese,
President

2. **Mrs. Ainee Shehzad,**
Principal,
Habib Public School,
Chairperson,
Fundraising Committee of MALC,
Secretary

3. **Mr. Irshad Hussain,**
Senior Fiscal Administrator,
Treasurer

4. **Mr. Burkard Koemm,**
Chief Executive Officer,
German Leprosy & TB Relief
Association, Germany,
Member

5. **Mr. Harald Meyer Porzky,**
Member Ruth Pfau Stiftung
(Ruth Pfau Foundation) Germany,
Member

6. **Engr. Eugen Wollfarth,**
H.E. The Consul General,
Consulate General of the Federal
Republic of Germany,
Member

7. **Mr. Anwarul H. Haidri,**
Industrial Relations & IR Advisor,
Member

8. **Professor Tasnim Ahsan,**
Executive Director,
Jinnah Postgraduate Medical Centre
(JPMC) Endocrinologist,
Medicell Healthcare Services,
Member

9. **Professor Dr. Nabila Soomro,**
Director, Institute of Physical
Medicine & Rehabilitation,
Dow University of Health Sciences,
Member

10. **Sr. Marie Frings,**
Doctor in Medicine,
Baccalaureate in Philosophy,
Member

11. **Sr. Jeannine Geuns,**
Founder Member of MALC,
Director, Manghopir Development
Program (Retd.),
Member Congregation of
Daughters of Heart of Mary,
Patron

INTERNATIONAL PARTNERS

As the world grappled with Coronavirus, the successful partnership with international donor agencies and friends continued throughout the year despite the pandemic. They not only supported various ongoing projects of health developments, but extended additional support for securing food assistance to needy patients affected by Leprosy, Tuberculosis, Persons with Disabilities and Malnourished children. The long-standing association of the following partners with MALC has been vital for the program as none of the activities would have been possible without their support:

- 1 German Leprosy & TB Relief Association (DAHW), Germany
- 2 Maria Laach, Lepra Hillswerk, Germany
- 3 St. Francis Leprosy Guild, England
- 4 Caritas, St. Polten, Austria
- 5 Basler Hilfe, Switzerland
- 6 Friends of MALC, Switzerland
- 7 Christoffel Blindenmission (CBM) Germany
- 8 Missio, Austria
- 9 Missio, Aachen – Munich, Germany
- 10 World Health Organization (WHO) Geneva
- 11 Mercy Corps
- 12 German Embassy, Islamabad
- 13 New Zealand High Commission
- 14 Lebenshilfe E.V., Berlin, Germany
- 15 Salvatoriannse Hulpactie v.z.w., Belgium
- 16 MIVA, Austria
- 17 BMZ-Federal Ministry for Economic Cooperation and Development, Germany
- 18 Ruth Pfau Stiftung, Germany



CORPORATE SPONSORSHIP

The listed companies have exhibited their support through adoption of health centres and sponsoring various health development initiatives of MALC in the country:



HBL Foundation

Since 2012, supporting Eye Surgical Camps in Chilas, Gilgit Baltistan & rural areas of Balochistan also; sponsoring for Mother and Child Health Care (MCHC) medical camps in Tharparkar, Sindh.



OVER 50 YEARS OF BAKING EXCELLENCE

English Biscuit Manufacturers Pvt. Limited:

Since 2005, adopted MALC EBM Healthcare Centre - Landhi-Korangi Providing FREE of Charge services for Leprosy, TB & Eye patients to the people of Landhi Korangi. Extended services to Mother and Child Healthcare services.



Pakistan Petroleum Limited

Pakistan Petroleum Limited:

Since 2005, PPL is supporting MALC for **Dr. Ruth Pfau MALC Health Centre, Kandhkot Sindh** and Turbat Eye Care Centre (Balochistan)



United Bank Limited:

Since 2007, supporting Leprosy, TB & Eye Care program in Banni Passari- District Bagh, AJK also; sponsoring Khyber Pakhtunkhwa areas Swabi, Lower Kohistan (Pattan) & Upper Kohistan (Dassu).



K – Electric:

FREE and un-interrupted power supply to MALC Hospital, Also conducting general camps in different parts of Karachi under their “Sarbulandi” campaign.



M. Hanif Adamjee Trust:

Adopted Orangi TMC (Leprosy Elimination, TB & Blindness control program along with Mother & Child Health Care activities)



ICI Pakistan:

Supporting Mother and Child Healthcare Services, at **Hamqadam Community Centre – Khewra**
Hamqadam Community Centre – Sheikhpura



The iCare Foundation:

Helping in international online donations.

We also thank all our anonymous donors for their continuous support towards providing free of charge treatment to Leprosy, TB and Eye patients along with our extended services for Mother and Child Health Care and Community Based Inclusive Development for Persons with Disabilities.

FUNDRAISING

The Fund Raising Committee of MALC has been achieving remarkable success not only in raising funds, but also in promoting MALC and its health care services in the corporate sector. This year, due to COVID-19 challenges, the Committee still managed to raise funds for various project. The committee is comprised of the following members:

- | | | | |
|---------------------------|--------------------|------------------------|--------|
| • Ms. Ainee Shehzad | Chairperson | • Ms. Shamsha Hashwani | Member |
| • Ms. Amna Mullick | Member | • Ms. Zahida Habib | Member |
| • Ms. Asma Maqbool | Member | • Ms. Zoya Nathani | Member |
| • Ms. Ayesha Mir | Member | | |
| • Ms. Farheen Mukaty | Member | Advisors: | |
| • Ms. Maha Illahi Ghani | Member | • Mrs. Ghazala Ahmed | |
| • Ms. Mehreen Dawood | Member | • Dr. Romina Mirza | |
| • Ms. Mona Rameez | Member | • Mr. Aziz Khan | |
| • Ms. Nargis Soorty | Member | | |
| • Ms. Sabina Bawany | Member | | |
| • Ms. Sara Saigol Mushtaq | Member | | |

INTERNATIONAL BENEFACTORS

- Ms. Claudia Villani, Austria
- Ms. Beata Brunner, Switzerland
- Ms. Regula Bramley, Switzerland
- Mr. Emil Wyss, Former Consul General of Switzerland, Karachi
- Mr. Michael H. Y. Tong, Hong Kong
- Ms. Fatima Sughra and Dr. Zulfiqar Haider Memorial Fund, Karachi
- Ms. Elisabeth Lippert, Schweinfurt

DONATIONS IN KIND

Getz Pharma

Donated a large quantity of medicines for our patients



National Foods (2020)

Donating spices

Unilever Pakistan

Donating soaps



Nestle Pakistan

Donating Milkpak milk cartons

Edhi Foundation

Donating Goat meat on daily basis



Agro Processor Pvt. Ltd., (since 2003)

Donation of oil on monthly basis

Dalda Foods Pvt. Ltd., (since 2010)

Donation of oil on monthly basis



SHAHPUR INDUSTRIES



Shahpur Industries (since 2009)

Donation of rice on monthly basis

Tapal Tea (since 2012)

Donation of tea on monthly basis

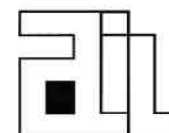


Mirpurkhas Sugar Mills (since 2008)

Donation of sugar

Agar International (since 2013)

Donation of ration on monthly basis



CORPORATE/INSTITUTIONAL DONORS 2020

DONOR	AMOUNT
❖ GOVERNMENT OF SINDH	6,250,000
❖ PAKISTAN PETROLEUM LIMITED	4,450,000
❖ ENGLISH BISCUITS MANUFACTURES (PVT.) LTD.	4,000,000
❖ ICI PAKISTAN FOUNDATION	3,300,000
❖ HANIF ADAMJEE CHARITABLE TRUST	1,575,000
❖ THE I - CARE FOUNDATION	1,218,951
❖ MOHAMMAD AMIN WAKF ESTATE	1,200,000
❖ UNITED BANK	850,000
❖ PAKISTAN BAIT-UL-MAL	656,000
❖ JUBILEE LIFE INSURANCE	500,000
❖ COWASJEE FOUNDATION	500,000
❖ K-ELECTRIC LIMITED	420,000
❖ SAUDI PAK INDUSTRIAL & AGRICULTURAL	300,000
❖ PAK ARAB PIPELINE COMPANY LTD.	250,000
❖ CDC TRUSTEE NIT ISLAMIC EQUITY FUND	240,000
❖ ALFALAH GHP INVESTMENT MANAGEMENT LIMITED	200,000
❖ HAJI MUHAMMAD MEMORIAL TRUST	200,000
❖ CDC TRUSTEE MEEZAN ISLAMIC FUND	200,000
❖ CDC. T. HBL. I. S. F	152,366
❖ ABL ASSET MANAGEMENT	145,500
❖ PAKISTAN GERMAN BUSINESS FORUM	135,129
❖ CDC TRUSTEE HBL ISLAMIC EQUITY	106,881
❖ HAJI MUHAMMAD MEMORIAL TRUST	100,000
❖ CDC TRUSTEE HBL	74,387
❖ MCBFSL TR HBL ISLAMIC DEDICATE	48,977
❖ CDC. T. HBL. IPE-EQS	38,460

We wish to acknowledge & convey our sincere thanks to all our friends & well-wishers who helped us through donations. For sake of brevity, above is a list of those donors, who have contributed Rs.25,000/- and above during 2020.

ZAKAT RECEIPTS

DONORS		AMOUNT	DONORS		AMOUNT
❖	MUHAMMAD ABDULLAH	500,000	❖	AKBAR ALI & SONS	100,000
❖	ABDUL RAUF	500,000	❖	KHURRAM ALI KHAN	100,000
❖	REGAL TEXTILE INDUSTRIES PVT LTD	500,000	❖	M. HABIB UR REHMAN	100,000
❖	SOORTY ENTERPRISES	500,000	❖	SHAH M SAAD HUSSAIN	100,000
❖	AZAM SHAFQUAT & NAWAL SALAHUDDIN	500,000	❖	M. FAIZAN USMAN	100,000
❖	GOLDEN HARVEST	300,000	❖	SIDDIQUE & RAZA BARRISTER & LEGAL CONSULTANT	100,000
❖	QASIM KAZMI	300,000	❖	GOLDEN HARVEST	80,000
❖	ALLIED ENGINEERING & SERVICES PVT LTD	293,000	❖	FAIYAZ HUSAIN FIROZI	75,000
❖	TAUQEER EHSAN	270,000	❖	SALMA MALIK	75,000
❖	SALMAN M. SHAIKH	266,454	❖	HUMAYUN MANNOO	75,000
❖	BUSINESS LINKS INTERNATIONAL	250,000	❖	TASWAR HUSSAIN	70,000
❖	SHAHEEN AMIN	250,000	❖	ANJUM HAI	60,000
❖	M. I. MAHOMEDY FAMILY	250,000	❖	ALEEM ARIF SATAR	50,000
❖	KHALID WAHEED	217,200	❖	MASOOD QURESHI	50,000
❖	KHURRAM AMANULLAH	200,000	❖	NASIR JAMAL KHILJI	50,000
❖	YASMIN	200,000	❖	SHAIKH MOHAMMAD ISSA	50,000
❖	BADER WELFARE TRUST	200,000	❖	REHMAT ALI RAUE	50,000
❖	A. E. S. SCHOOL FOR GIRLS MAIN CAMPUS	200,000	❖	AAMIR JAWAID	50,000
❖	ARIF HABIB FOUNDATION	200,000	❖	ABDUL AZIZ	50,000
❖	ASDAQUE SULTAN	200,000	❖	TARIQ HAMEED	50,000
❖	ALBAR SULTAN	200,000	❖	RAHAT ALAM	50,000
❖	UNITED TRADE MARK & PATIENT SERVICES	200,000	❖	SAGHIRA AIJAZ ALI	50,000
❖	DARUL ADVIAT	200,000	❖	SHAH M SAAD HUSAIN	50,000
❖	SAJDA SULTANA	200,000	❖	KHAWAR SIDDIQUE & ABIDA KHAWAR	50,000
❖	TARIQ KHAN MOINUDDIN	200,000	❖	SAIMA PACKAGING PVT LTD	50,000
❖	M. ZUJAD AKHTAR SYED	200,000	❖	SALMAN A. USMANI	50,000
❖	MUHAMMAD SHAFI TRUST	200,000	❖	SYED RIZWAN HAIDER RIZVI	50,000
❖	MOHAMMAD AMAN KHAN	200,000	❖	MAJID NASEER	50,000
❖	SALMAN M. SHAIKH	145,338	❖	HUNZAH MAJEED CHAUDHREY	50,000
❖	MUHAMMAD AKHTAR BAWANY	120,000	❖	MISBAH MAJEED	50,000
❖	TARIQ HAFIZ KHAN	100,413	❖	GOLDEN GARVEST PVT LTD	50,000
❖	ANJUM IQBAL	100,000	❖	ASIF SALEEM	50,000
❖	AYESHA NAFEES	100,000	❖	ASIF HUSSAIN	50,000
❖	MOOAZ NAGORI	100,000	❖	SAKHAWAT HUSSAIN	50,000
❖	A.E.S SCHOOL FOR GIRLS (OVERSEAS CAMP)	100,000	❖	RAMIZ MANSOOR	50,000
❖	KHAWAJA ANWER MAJID & NAZLI MAJID	100,000	❖	SHAUKAT ELLASHI	50,000
❖	ABDUL QADIR BUX PATHON	100,000	❖	MUHAMMAD ALY	50,000
❖	R. M. & SONS	100,000	❖	M. OWAIS	50,000
❖	MASHMOOMA ZEHRA MAJEED	100,000	❖	ABDUL KADIR ADAM	50,000

ZAKAT RECEIPTS (Cont'd)

DONORS		AMOUNT	DONORS		AMOUNT
❖	ZAINAB SIDDIQUI	50,000	❖	FAUAD M. QURESHI	30,000
❖	M. JAMIL AWAN	50,000	❖	KAMRAN RASHID IBRAHIM	30,000
❖	HOMIE & JAMSHED NUSSER	50,000	❖	HASHIM ZAHEER	30,000
❖	HANIF ISMAIL	50,000	❖	AQELLA GHULAM MUHAMMAD	30,000
❖	KHALEED NIZAMI	50,000	❖	ATHAR HUSSAIN ZAIDI	30,000
❖	IMRAN AHMED FARID	50,000	❖	SYED ABID HUSSAIN	30,000
❖	MOOAZ NAGORI	50,000	❖	AHMED MOINUDDIN	30,000
❖	JAMIL UDDIN WAESR	50,000	❖	FOZIA QURESHI	30,000
❖	NASEEM AKHTAR	50,000	❖	JAWAID MALIK	30,000
❖	SULTAN NADIR ALI PASHA	50,000	❖	MUSTHTAQ AHMED	30,000
❖	NUSRAT KHANUM	50,000	❖	SHAIKH M. AHMED HUSSAIN	30,000
❖	ASIF	50,000	❖	ZIA UN NABI	30,000
❖	ANJUM NISRA	50,000	❖	DR. RAZIA AHMED	30,000
❖	ROANA SYED	50,000	❖	MOAAZ NAGORI	30,000
❖	MUHAMMAD SOHAIL	50,000	❖	MUHAMMAD ASAD	28,350
❖	OSMAN CHAUDRY	48,446	❖	NAHEED RAHMAN	27,500
❖	ASAD JAFAR	48,446	❖	MOGHIS UD DIN	25,000
❖	ASAD JAFAR	48,446	❖	AMIN DOSANI	25,000
❖	MOBEEN CHAUDHARI	48,446	❖	SALEH MUHAMMAD	25,000
❖	MOAAZ NAGORI	45,000	❖	M. SIDDIQUE	25,000
❖	INDUSTRIAL & MECHANICAL ENG. PVT. LTD	45,000	❖	SEEMIN SHAFI	25,000
❖	MOHSIN AKHTAR	40,000	❖	ADVIEWS ADVERTISERS	25,000
❖	BEHRAM K AHMED	40,000	❖	S. H. JAFERY	25,000
❖	SYED ISRAR AHMED	40,000	❖	NUSRAT KHANAM	25,000
❖	MOAAZ NAGORI	40,000	❖	SHAHZADA MAQBOOL	25,000
❖	SHEHLA GHIAS	40,000	❖	SAMEER AHMED	25,000
❖	MOAZZ	39,000	❖	MEHTAB UL DIN FERAZ	25,000
❖	FARAZ SIDDIQUE	38,200	❖	ONE MUSLIM	25,000
❖	NADIR JAFAREY	37,400	❖	M. SHUJA FARRUKH	25,000
❖	MOAAZ NAGORI	35,000	❖	ZEHRA ZAHID	25,000
❖	PAK AGRO OIL MILLS PVT LTD	35,000	❖	MARIAM BAI	25,000
❖	SYED WASIM RAZA RIZVI	35,000	❖	KHAQAN SAADULLAH KHAN	25,000
❖	WAMIQ RIZVI	35,000	❖	SARFARAZ FARAZ LATIF	25,000
❖	PHARMATEC PAKISTAN PVT	35,000	❖	FARHAN MEHBOOB	25,000
❖	MOAAZ NAGORI	32,000	❖	ABDUL AZIZ	25,000
❖	AZHAR ALI HASHMAT	30,000	❖	KHAN'S DENTAL CLINIC	25,000
❖	ANUMALI & UMAR HASSAN	30,000	❖	SOUVENIR TRADING COMPANY	25,000
❖	SAMEEN AHMED	30,000	❖	M. R. MEHKARI & TAZEEN MEHKARI	25,000
❖	S. BADARUL HASSAN	30,000	❖	ABDUL AZIZ	25,000

We wish to acknowledge & convey our sincere thanks to all our friends & well-wishers who helped us through Zakat. For sake of brevity, above is a list of those donors, who have contributed Rs.25,000/- and above during 2020.

INDIVIDUAL DONATIONS

DONORS	AMOUNT
❖ Karachi Grammar School	645,887
❖ Orix Leasing Pakistan Limited	500,000
❖ CDC Trustee AL-Ameen Islamic Dedicated	426,184
❖ Mr. Ayaz Admani	350,000
❖ Abdul Hameed Shah	280,000
❖ Emil Johann Wyss & / or DE Ariyani WNSS	200,000
❖ Al-Badar Welfare Trust	200,000
❖ Kamran Yousuf Mirza	200,000
❖ Essa Yahya	200,000
❖ Muller & Phipps Pakistan (PVT) LTD	200,000
❖ CDC Trustee AL-Ameen Islami A.A.F	162,819
❖ Lilly R Dossabhoy	150,000
❖ CDC Trustee AL-Ameen ISL R.S.F.E.S.F	126,118
❖ EFU General Insurance Ltd.	100,000
❖ Abid Ali Malik	100,000
❖ Mervyn Francis Lobo	100,000
❖ CDC Trustee JS Islamic Fund	91,576
❖ CDC Trustee JS Islamic Dedicated Equity Fund	71,015
❖ Baba Mehtab Memorial Trust	60,000
❖ Khawaja Mohammad Usman	60,000
❖ Karachi Parsi Institute	50,000
❖ Inshipping (Private) Limited	50,000
❖ Mustafa Chinoy	50,000
❖ Salim K Ladiwala	50,000
❖ Syed Ali & OR Zehra Syed Ali	50,000
❖ Late Shah Jahan	50,000
❖ Hussain Ali Mamdani	50,000
❖ Moaaz	43,000
❖ Sajjad Bolchari	35,000
❖ Muhammad Saleem	30,000
❖ Mrs. Kulsoom Hassan	30,000
❖ Kandawalla Trust	30,000
❖ Hospital Supply Corporation	25,000
❖ Naheed Aziz	25,000
❖ Tabish M. Tapal	25,000

We wish to acknowledge & convey our sincere thanks to all our friends & well-wishers who helped us through Individual Donations. For sake of brevity, above is a list of those donors, who have contributed Rs.25,000/- and above during 2020.

SHARI'AH COMPLIANCE CERTIFICATION



ALHAMD SHARIAH ADVISORY SERVICES

(PVT) LIMITED

بِسْمِ اللَّهِ الرَّحْمَنِ الرَّحِيمِ
نَحْمَدُهُ وَنُصَلِّي عَلَى رَسُولِهِ الْكَرِيمِ

Annual Shari'ah Advisor's Report

For the year ended Dec 31, 2020

We have reviewed the Mechanism implemented by Marie Adelaide Leprosy Centre (MALC) for collection and utilization of Zakat for the year ended Dec 31, 2020 in accordance with the requirements of **Shari'ah Principles of Collection & Utilization of Zakat** and in our opinion the whole process is Sharia-compliant, both in letter and in spirit. Based on our review, we hereby confirm that MALC collects and spends Zakat fund in accordance with the instructions of Shariah.

CONCLUSION:

Generally, the Management of Marie Adelaide Leprosy Centre has effectively shown its sincerity to comply with Shariah Rulings in its true spirit, therefore, we are of the view that the Zakat related operations of Marie Adelaide Leprosy Centre are Shariah Compliant up to the best of our knowledge.

Mufti Muhammad Ibrahim Essa
For and on behalf of
Alhamd Shariah Advisory Services Pvt. Ltd

Dated: March 26, 2021

Mufti Uzair Bilwani
For and on behalf of
Alhamd Shariah Advisory Services (Pvt.) Ltd



Pakistan Centre for Philanthropy- Certification



Pakistan Centre *for* Philanthropy

(The first NPO Certification Agency, authorized by The Government of Pakistan vide notification No.1118 (I)/2005)

Pakistan Centre for Philanthropy hereby certifies that
according to the records of the organization

Marie Adelaide Leprosy Centre (MALC)

is certified as per NPO evaluation standards notified by FBR.


Executive Director



PCP-R1/2020/0068

Certification No.

28-09-2020

Issued on

28-09-2025

Valid up to

Islamabad

Place of issue

INDEPENDENT AUDITOR'S REPORT

To the Board of Governors of Marie Adelaide Leprosy Centre

Report on the Audit of the Financial Statements

Opinion

We have audited the annexed financial statements of **Marie Adelaide Leprosy Centre** (the Organization), which comprise the balance sheet as at **31 December 2020**, and the income and expenditure account, the statement of comprehensive income, the statement of changes in accumulated fund, the statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies and other explanatory information, and we state that we have obtained all the information and explanations which, to the best of our knowledge and belief, were necessary for the purposes of the audit.

In our opinion and to the best of our information and according to the explanations given to us, the balance sheet, the income and expenditure account, the statement of comprehensive income, the statement of changes in accumulated fund and the statement of cash flows together with the notes forming part thereof conform with the accounting and reporting standards as applicable in Pakistan.

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs) as applicable in Pakistan. Our responsibilities under those standards are further described in the Auditors' Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Organization in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants as adopted by the Institute of Chartered Accountants of Pakistan (the Code) and we have fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Board of Governors for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with the accounting and reporting standards as applicable in Pakistan and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Organization's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Organization or to cease operations, or has no realistic alternative but to do so.

The Board is responsible for overseeing the Organization's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditors' report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs as applicable in Pakistan will always detect a material

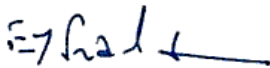
misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs as applicable in Pakistan, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Association's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Association's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditors' report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditors' report. However, future events or conditions may cause the Association to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the Board regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

The engagement partner on the audit resulting in this independent auditor's report is Shaikh Ahmed Salman.



Chartered Accountants

Place: Karachi


Date: 05 May 2021

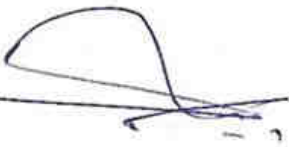
MALC - BALANCE SHEET AS OF DECEMBER 31, 2020

	Note	2020 ----- (Rupees) -----	2019 -----
ASSETS			
NON-CURRENT ASSETS			
Property and equipment	5	70,171,550	82,555,684
CURRENT ASSETS			
Inventories	6	10,004,128	6,680,458
Advances, deposits and receivables	7	44,623,540	15,033,624
Short-term investments	8	291,513,855	328,574,063
Accrued mark-up	9	10,667,990	15,959,842
Cash and bank balances	10	38,191,469	11,231,973
		<u>395,000,982</u>	<u>377,479,961</u>
TOTAL ASSETS		<u>465,172,532</u>	<u>460,035,645</u>
NON-CURRENT LIABILITIES			
Staff retirement benefits - gratuity	13	27,432,990	28,556,899
CURRENT LIABILITIES			
Liabilities against 'revolving funds held in trust'	14	35,487,187	35,360,564
Trade and other payable	15	9,068,458	8,424,054
		<u>44,555,645</u>	<u>43,784,618</u>
NET ASSETS		<u>393,183,897</u>	<u>387,694,127</u>
NET ASSETS REPRESENTED BY:			
Unrestricted funds			
- General funds		169,410,944	167,912,008
Restricted funds			
- Deferred income	11	83,234,929	94,833,238
- Endowment Fund	12	140,538,024	124,948,881
		<u>223,772,953</u>	<u>219,782,119</u>
		<u>393,183,897</u>	<u>387,694,127</u>

The annexed notes from 1 to 20 form an integral part of these financial statements.


Mervyn Francis Lobo
 Chief Executive Officer


Ainee Shehzad


Anwarul Hasnain Haidri
 Members of Governing Body

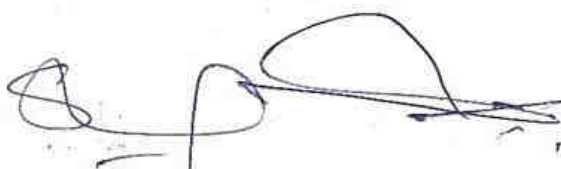
MALC - STATEMENT OF INCOME AND EXPENDITURE

FOR THE YEAR ENDED DECEMBER 31, 2020

Note	2020			2019		
	Unrestricted	Restricted (note 11)	Total	Unrestricted	Restricted	Total
INCOME						
Donations						
- Foreign	-	185,238,091	185,238,091	-	158,574,832	158,574,832
- Local	-	68,983,337	68,983,337	14,406,799	46,569,264	60,976,063
- Government of Sindh	-	31,906,000	31,906,000	-	20,020,000	20,020,000
	-	286,127,428	286,127,428	14,406,799	225,164,096	239,570,895
Deferred income						
Opening balance	-	94,833,238	94,833,238	-	118,041,973	118,041,973
Closing balance	-	(83,234,929)	(83,234,929)	-	(94,833,238)	(94,833,238)
Donation income recognised	-	297,725,737	297,725,737	14,406,799	248,372,831	262,779,630
Other Income						
- Fund raising events / school fees and other related income	-	2,993,520	2,993,520	-	19,128,013	19,128,013
- Income / gain on other investments and bank deposits	19,855,155	1,483,428	21,338,583	23,613,448	172,765	23,786,213
- Gain on disposal of property and equipment	6,400	-	6,400	493,216	-	493,216
Total income for the year	19,861,555	302,202,685	322,064,240	38,513,463	267,673,609	306,187,072
EXPENDITURE						
Salaries and training expenses	(2,645,765)	(193,329,803)	(195,975,568)	(1,660,205)	(180,682,994)	(182,343,199)
Maintenance expenses (Operations)	(1,719,915)	(95,866,659)	(97,586,574)	(17,871,471)	(68,885,601)	(86,757,072)
Administration expenses (Operations)	(54,595)	(13,006,223)	(13,060,818)	(2,087,306)	(18,105,014)	(20,192,320)
Exchange loss	-	-	-	(2,400)	-	(2,400)
Depreciation	(13,942,344)	-	(13,942,344)	(13,224,919)	-	(13,224,919)
Total expense for the year	(18,362,619)	(302,202,685)	(320,565,304)	(34,846,301)	(267,673,609)	(302,519,910)
Surplus for the year	1,498,936	-	1,498,936	3,667,162	-	3,667,162

The annexed notes from 1 to 20 form an integral part of these financial statements.


Mervyn Francis Lobo
Chief Executive Officer


Ainee Shehzad


Anwarul Hasnain Haldri

Members of Governing Body

MALC - STATEMENT OF CHANGES IN ACCUMULATED FUND

FOR THE YEAR ENDED DECEMBER 31, 2020

	Note	Unrestricted funds	Restricted funds			Total
		General fund	Endowment Fund	Deferred income	Sub-Total	
		----- (Rupees) -----				
Balance as at December 31, 2018		164,244,846	109,190,146	118,041,973	227,232,119	391,476,965
Surplus transferred from income and expenditure account		3,667,162	-	-	-	3,667,162
Net deferred income / unutilized restricted funds transferred from / (to) income and expenditure account	11	-	15,758,735	(23,208,735)	(7,450,000)	(7,450,000)
Balance as at December 31, 2019		167,912,008	124,948,881	94,833,238	219,782,119	387,694,127
Surplus transferred from income and expenditure account		1,498,936	-	-	-	1,498,936
Net deferred income / unutilized restricted funds transferred from / (to) income and expenditure account	11	-	15,589,143	(11,598,309)	3,990,834	3,990,834
Balance as at December 31, 2020		169,410,944	140,538,024	83,234,929	223,772,953	393,183,897

The annexed notes from 1 to 20 form an integral part of these financial statements.



Mervyn Francis Lobo
Chief Executive Officer




Ainee Shehzad Anwarul Hasnain Haidri
Members of Governing Body

MALC - CASH FLOW STATEMENT

FOR THE YEAR ENDED DECEMBER 31, 2020

	2020	2019
Note	(Rupees)	
Cash flows from operating activities:		
Surplus for the year	1,498,936	3,667,162
Adjustments for non cash items:		
Depreciation	13,942,344	13,224,919
Return on Investments and bank deposits	(21,338,583)	(23,786,213)
(Reversal)/Provision for staff retirement benefits - leave encashment	(197,872)	852,810
Provision for staff retirement benefits	1,200,493	1,208,998
Amortisation premium on short term investments	-	557,688
Gain on disposal of property and equipment	(6,400)	(493,216)
	(6,400,018)	(8,435,014)
Working capital changes		
(Increase) / decrease in inventories	(3,323,670)	387,291
(Increase) / decrease in advances, deposits and receivables	(29,589,916)	4,164,257
Increase / (decrease) in Trade and other payable	644,404	(3,242,912)
Increase in liabilities against 'revolving funds held in trust'	126,623	2,013,898
Increase in restricted funds - Endowment Fund	15,589,143	15,758,735
Decrease in restricted funds - deferred income	(11,598,309)	(23,208,735)
	(28,151,725)	(4,127,466)
Payments of staff retirement benefits	(2,126,530)	(967,655)
Cash used in operating activities	(35,179,337)	(9,862,973)
Cash flows from investing activities		
Purchase of property and equipment	(1,558,210)	(16,118,084)
Proceeds from sale of property and equipment	6,400	502,000
Additions to short term investments	(291,513,855)	(328,574,063)
Proceeds from short term investments	328,574,063	301,808,695
Mark-up received on investments and bank deposits	26,630,435	17,569,778
Net cash generated/(used in) investing activities	62,138,833	(24,811,674)
Net decrease in cash and cash equivalents	26,959,496	(34,674,647)
Cash and cash equivalents at the beginning of the year	11,231,973	45,906,620
Cash and cash equivalents at the end of the year	38,191,469	11,231,973

The annexed notes from 1 to 20 form an integral part of these financial statements.


Mervyn Francis Lobo
 Chief Executive Officer


Ainee Shehzad
 Members of Governing Body


Anwarul Hasnain Haidri
 Members of Governing Body

APPEAL

MALC is providing free treatment to the patients affected by Leprosy, Tuberculosis and Eye- related diseases. With your support, we have been able to treat thousand of people in 157 centers across the country. In the year 2020, our friends have supported us with Zakat amounting to Rs.19,576,761.33 which was spent on free treatment and rehabilitation of Leprosy patients in the hospital in line with Shari'ah guidelines. We are confident that your support will continue to help poor and needy people of the country. To help continue our work, individual supporters can contribute with Zakat and Donations for the following.

- Rs. 5,000 to operate one deserving Cataract patient with Intra-Ocular Lens.
- Rs. 10,000 for complete treatment of a Leprosy patient.
- Rs. 15,000 for rehabilitation of a patient with Disabilities.
- Rs. 25,000 for Surgical intervention of a Leprosy patient or a person with disabilities.
- Rs. 30,000 to support the education of one child for one year.
- Rs. 50,000 to set up a small business for a person with disabilities to live a life with dignity.

Individuals/Corporations can adopt one of our following projects for at least 2 to 3 years to meet its annual running cost and to ensure continuation of health services for deserving patients and communities free of charge. Project proposals are available at MALC and can be forwarded on request:

- Rs. 7,000,000 Food expenses of patients admitted in Wards/ Ittehad Manzil.
- Rs. 5,000,000 Purchase of TB medicines.
- Rs. 5,000,000 Purchase of general medicines.
- Rs. 3,500,000 Maintaining Ittehad Manzil (Day Care House for Patients with Disabilities).
- Rs. 2,500,000 Running expense of one ward in the hospital (indoor care of ulcer patients).
- Rs. 1,500,000 Purchase of Intra-Ocular Lenses (IOLs) for deserving Cataract patients.
- Rs. 1,500,000 Running of a Leprosy-TB, Blindness Control Centre.
- Rs. 1,500,000 Community Based Inclusive Development project for PWD's.
- Rs. 1,500,000 Up-gradation of medical equipment.
- Rs. 1,500,000 Health facilities of patients in MALC OPD.
- Rs. 1,200,000 Procurement of eye medicines.
- Rs. 500,000 Conducting one Eye Surgical camp in remote areas.
- Rs. 300,000 Conducting one Medical camp in remote areas.

STOP PRESS

- Registration with Economic Affairs Division, Government of Pakistan, Islamabad vide No: 2(418)/NGO/EAD/2019 dated 19th April 2021.
- Registration with the Sindh Charity Commission.
- Registration with Sindh Health Care Commission.

STRIVING FOR AN INCLUSIVE WORLD



ESTABLISHED 1956

MARIE ADELAIDE LEPROSY CENTRE

All Donations are tax exempted under Sec. 2(36) (C) to the Income Tax Ordinance 2001 read with Rule 214 of the Income Tax Rules 2002

☎ : (9221) 35682706, 35684151, 35688007 | 📠 :secretariat@malc.org.pk | 🌐 : www.malc.org.pk
PCP Certified No: PCP-R/1/2020/0068, Bank: Standard Chartered Bank Ltd. (Garden Road Branch, Karachi.) Account Number 08-7423454-38

Mariam Manzil, A.M. 21, Off: Shahrah-e-Liaquat, P.O. Box 8666, Saddar, Karachi - 74400, Pakistan.

📘 MarieAdelaideLeprosyCentre | 🐦 @malcpak | 📷 @malcpak | 📺 /malcpak | 🌐 /malc-pak

Let's nurture our nature to save the future