

STRIVING FOR AN INCLUSIVE WORLD



ESTABLISHED 1956

ANNUAL REPORT

2022



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MISSION

- Reduce the burden of Leprosy, Tuberculosis and Blindness in the country.
- Promote prevention of disabilities and creating an inclusive environment for persons with disabilities.
- Promote prevention of malnourishment through primary health care for mothers and children.
- Reduce the burden of poverty-related diseases by giving coverage to Neglected Tropical Diseases.
- Promote social development of vulnerable communities.
- Respond to disasters.

VISION

Health and Inclusive
Development with
Dignity.

CORE VALUES

- Applying a person-centered approach.
- Providing timely and quality care with compassion and respect of dignity of all.
- Innovating and keeping pace with technology and international standards.
- Respecting and protecting the environment.
- Practicing good governance.
- Being an agent of change.

Message of President



As I reflect on the services being provided by the MALC and its beneficiaries, there is a feeling of contentment and joy within me, the feeling that people are being looked after and cared for.

The team continues to walk in the foot prints of their legendary leader, the late Dr. Ruth Pfau as the organization continues to put love and compassion into all their activities, which indeed is the true spirit of MALC.

The year 2022 has been full of surprises and challenges and this has been the spirit in providing services to our brothers and sisters. In spite of financial constraints and many other hardships, everyone in MALC worked as a Team, supporting each other and that too for a higher cause, and this cause defines the destiny of the people you serve. It is not for personal glory but for the glory of "The One" we all serve.

With much gratitude and humility, I acknowledge that the work of MALC across Pakistan is only possible with the support and generosity of individuals, philanthropists and institutions who want to spread the love for their fellow human kind through their donations and offerings.

I congratulate all the personnel of the Leprosy, Tuberculosis and Prevention of Blindness Control staff across Pakistan for the commendable work they are doing to bring relief to the impoverished communities all over the country.

GOD BLESS YOU ALL.



**†Benny Mario Travas,
(Archbishop of Karachi)
President, MALC Governing Board**

Message of CEO



It gives me great pleasure to share that the year 2022, though eventful and full of challenges, couldn't have been better from the program's point of view. MALC has evolved and continues to learn from its daily struggles to strive for the well-being of people who do not have access to mainstream health support.

In the words of Dr. Ruth Pfau, "We are not well known, because we work in areas where others don't go". For the team, it only matters that people are served, with passion and dedication, which they do and do it quite well.

Our work continues in Leprosy, Tuberculosis, Prevention of Blindness, Mother and Child Health Care, and Community Based Inclusive Development. Each discipline has its own challenge and what makes our efforts worthwhile are the smiles of thousands of people when they see us. Yes, how can we forget the looks in the eyes of people who were helped during the 2011 floods, their existence was once again challenged by heavy rains as clusters of their settlement were washed away by floods.

We don't leave communities helpless when we know we can do something, once again MALC was involved in providing emergency relief, and medical camps and looking forward to rehabilitating some of the families by constructing their houses. All this was possible with the support of our partners who consider the cause of MALC their own. We can make a difference by a helping hand to people in need and there are thousands of hands that are reaching out on a regular basis.

The generosity of all our friends, well-wishers, and partners makes it possible for us to bring hope to countless people in distress.

A handwritten signature in blue ink, appearing to read 'Mervyn Lobo'.

Mervyn Lobo
Chief Executive Officer, MALC

LEPROSY ELEMINATION - ACHIEVEMENTS



LEPROSY ELEMINATION - ACHIEVEMENTS

Pakistan has been a low-endemic country for Leprosy, since achieving the objective of controlling the disease as a public health problem in 1996. A slow yet consistent decline is visible over the last two decades. The number of new cases currently varies between 300-350 each year. The disease is not evenly distributed across the country but is seen with regularity in certain provinces and cities.

Sindh is the second largest province of Pakistan in terms of population. It bears a fair load of Leprosy as every year almost 40% of all new cases diagnosed in the country, come from here. While within the province, these cases are divided equally between Karachi, its capital, and other cities and towns. Leprosy control activities comprise both clinic and field-based components for early detection, proper treatment, contact checkup, and rehabilitation services. Despite all efforts, diagnostic delays resulting in visible deformities and new cases among children reflecting continuous transmission of infection have been two major challenges to encounter.

Sustaining knowledge and skills about the disease, among health care providers, along with raising mass awareness, are two approaches to promote timely diagnosis and adequate treatment. Being a developing country, with widespread poverty and illiteracy, raising health awareness and bringing a change in health-seeking behavior has been a tall order. Therefore the more preferable approach adopted is to focus on active case finding through screening of household contacts, mapping of patients, and focal surveys in hot spots for the disease. Furthermore, from last year a novel approach of providing Single Dose Rifampicin as a prophylactic treatment to the eligible contacts of registered Leprosy patients have also been initiated.

Summary of achievements during 2022 are:

Patients Diagnosed & Registered during 2022 = 137

Sindh Province	105
(Karachi Metropolitan = 56)	
Balochistan	21
Khyber Pakhtunkhwa	11
Azad Kashmir	0
Gilgit-Baltistan	0

Patients Under Treatment during 2022 = 211

Sindh Province	155
(Karachi Metropolitan = 56)	
Balochistan	33
Khyber Pakhtunkhwa	18
Azad Kashmir	5
Gilgit-Baltistan	0

Treatment Completion Rate = 89%

Number of patients with disabilities in need of recurrent support = 650

Karachi is capital of Sindh. In Karachi, organization runs its own program for Leprosy Control.

COMMUNITY BASED INCLUSIVE DEVELOPMENT FOR PERSONS WITH DISABILITIES



COMMUNITY BASED INCLUSIVE DEVELOPMENT FOR PERSONS WITH DISABILITIES

Community-based Inclusive Development (CBID) is a much-promoted approach to bring people with disabilities to the center of all development activities so they can reap equal benefits and improve the quality of their lives. MALC has been working for the rehabilitation of people with disabilities since its inception as leprosy often leaves patients with physical impairments resulting in restricted movements and lack of support in the communities due to strong stigma.

Over the last ten years, the organization has evolved and started working for the rehabilitation of people with disabilities at the community level through a skilled and experienced team. With support from donors and substantial help from the provincial government, our team has achieved encouraging results in Karachi as well as the interior of Sindh. During the last year, CBID activities continued through two projects, a brief of them is mentioned below:

1. "Empowering persons with disabilities through access to livelihood and inclusive education opportunities and enhance their social participation in selected project areas of Karachi and rural Sindh during 2021 – 2023". The project's activities continued with the goal of ensuring that people with disabilities have access to basic government entitlements through the issuance of identification documents 'Disability Specific Computerized National Identity Cards (SCNIC)' and Disability Certificates (DC), as well as improving access to livelihood and inclusive education opportunities. It also aimed at improving mobility and accessibility in their homes.

2. "Improved socio-economic and mental health conditions of persons with disabilities and their families in selected slum areas of Karachi by the end of March 2023". Project activities included the formation of Self-Help Groups (SHG) and Disabled people Organizations (DPO), vocational training, support for livelihood, and mental health.

A brief of activities carried out during the year are:

CBID PROJECTS - SUMMARY OF ACTIVITIES

Consultations during the reporting period	9,800
Total Person with Disability registered upto 2022	7,279
Newly registered in 2022.	1,456
Awareness Session conducted on disabled rights	132
Mental Health Sessions conducted	62
Interactive Sessions with Public Authorities	100
Interactive Sessions for Employments	26
Street Theatres	9
Inclusive Education Teacher trainings	6
EI - Income Generation Trainings at MALC	4
3 Days DWA Sessions	5
Psychological assessment and counselling services.	1,072
Person with Disability facilitated with DC / SCNIC	471 / 362
Assistive Device provided	356
Modifications done for easy accessibility.	4
Supported Person with Disability for Formal, Non-Formal and Special education	41
Person with Disability or their family member to receive vocational training in different institution.	16
Supported Person with Disability in starting their own business with training in business and financial skills.	171
Livestock provided	20
SHGs / DPOs active in the project areas.	60 / 6
Person with disabilities enrolled in Social Protection Schemes	606
Audiometry services provided	106
Consultative Workshop (Inclusive Education) - 5-10-2022	
Disability Day Celebration - 10-12-2022	

SUMMARY OF CBM/GLRA PROJECT ACTIVITIES:

- Formation of 60 self-help groups and 6 OPDs in the 6 targeted areas in Karachi and training of self-help groups and OPDs and Formation of saving and loan groups, training of groups for sustainability of the project.
- Facilitated 471 disability certificates and 362 Specific CNIC to persons with disabilities.
- Provide Assistive devices to the person with disabilities.
- children with disabilities enrolled in inclusive schools.
- 132 Awareness sessions on rights of persons with disabilities been held.
- Economically empowerment by providing Vocational training to 16 persons with disabilities and start up business by income generation/livelihood program to 171 persons with disabilities.
- Psychosocial counselling support to persons with disabilities and their care givers.
- Audiometry services for assessment of hearing impairment.

TUBERCULOSIS CONTROL



Indicators	2017	%	2018	%	2019	%	2020	%	2021	%	2022	%
Annual new admission	9,739		9,204		8,801		6,977		9,426		11,030	
Pulmonary Patients	7,458	77%	7,017	76%	6,691	76%	5,197	74%	7,262	77%	8,502	77%
Sputum positive patients (among pulmonary patients)	3,036	31%	2,936	32%	3,115	35%	2,435	35%	3,310	35%	4,035	37%
Female cases	5,947	61%	4,568	50%	4,459	51%	3,343	48%	4,534	48%	5,272	48%
Children cases	115	4%	80	3%	91	3%	102	4%	82	2%	92	2%
Treatment success rate	92%		92%		93%		94%		93%		95%	
Contact examined for TB	39,396		28,904		20,016		11,372		18,377		25,048	
Cases found	765	1.94%	621	2.15%	698	3.49%	502	4.41%	703	3.83%	929	3.71%

TUBERCULOSIS CONTROL

After controlling Leprosy in 1996, the organization has diversified the scope of its work by adding other health disciplines mainly related to poverty. TB is an ancient disease, which is both preventable and curable and is still the second most common cause of death by an infectious agent. Pakistan ranks fifth amongst the eight high-burden countries of the world for both drug-sensitive and drug-resistant TB. Disease usually affects people during the most productive years of their lives and is strongly associated with congested living, malnutrition, and lack of health awareness.

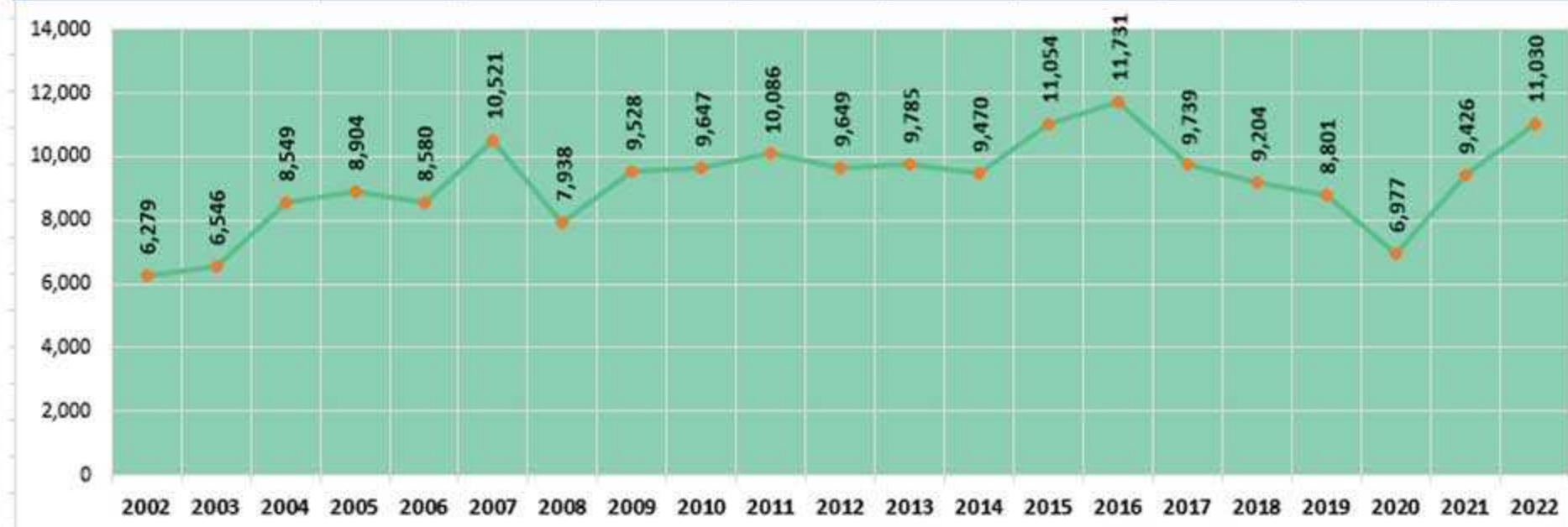
MALC has been working for TB control in Azad Kashmir, Gilgit-Baltistan, and selected districts of Sindh and KP, supporting both at the public and private levels with the support of provincial and regional TB control programs. On average, the program detects and treats around 10,000 new TB cases each year through the following activities:

Comprehensive TB awareness activities to promote timely diagnosis and treatment

- Availability of trained doctors and paramedical workers for regular OPDs and fieldwork
- Availability of modern molecular tests for diagnosis
- Availability of specific drugs
- Working with general Practitioners and Private labs to enhance the diagnosis and treatment of missing TB cases
- Active case-finding activities like chest camps, screening of family contacts of sputum-positive patients and other vulnerable groups, such as persons with HIV and Diabetes
- Screening of people living in urban slums and in close confinement like prisons
- Provision of TB prophylactic treatment to the eligible population

Achievements for the year 2022 are:

Indicator	Azad Kashmir					Gilgit Baltistan			Total
	Bagh	Bhimber	Kotli	Mirpur	Muzafarabad	Daimer	Gilgit	Skardu	
No. of New TB Cases detected (all type)	227	203	231	250	455	208	242	155	1,971
No. of Positive Cases	107	124	59	170	123	48	46	41	718
	47%	61%	26%	68%	27%	23%	19%	26%	36%
No. of Females	104	78	106	97	194	118	121	79	897
Treatment Success Rate	98%	92%	83%	97%	98%	98%	99%	96%	95%
No. of Contact Examined	220	297	225	350	225	178	193	219	1,907
Among them TB cases found	3	10	12	20	2	9	1	1	58



PREVENTION OF BLINDNESS (POB)



PREVENTION OF BLINDNESS (POB)

MALC continued its eye care services across the program through base hospitals and outreach. The hospital in Karachi, with ten sub-centers, and three satellite eye clinics, one in Kandhkot (Sindh-private) and two in Gwadar, Turbat (Balochistan-public) remained the major hub.

The activities include:

- Regular OPDs by qualified ophthalmologists/optometrists.
- Holding eye camps in far-flung/underserved areas of Balochistan, Sindh, and Gilgit-Baltistan.
- Screening for common conditions like cataract, refractive errors.
- Cataract surgery with optimal visual outcome.
- Correction of refractive errors and provision of glasses (as and when required).
- Screening for Diabetic Retinopathy and Glaucoma with treatment and follow-up (as per need).
- Eye Screening for school-going and school-age children with needed treatment/intervention.
- Eye Health awareness including the importance of balanced nutrition, hygiene, and immunization.

The aim for us has always been the provision of quality care while promoting the inclusion of people with disabilities, women, children, old age people and marginalized communities.

We owe our sincere gratitude to all our partners, as without their support we would not be able to sustain our services across the country.

Our major achievements for the year at a glance:

POB services through MALC OPD and Karachi Field

Services	Achievements
No. of Eye consultations	31,913
No. of Cataract surgeries with IOL Implant	996
No. of Visual Acuity (VA) checked	17,340
No. of Refraction done	14,460
No. of glasses facilitated/dispensed	14,215

POB services through Base Hospitals in Gwadar & Turbat (Balochistan)

Services	Achievements
No. of Eye consultations	49,780
No. of Cataract surgeries with IOL done	349
No. of Visual Acuity (VA) checked	35,976
No. of Refraction done	2,164
No. of glasses facilitated/dispensed	2,152

POB services through Base Hospitals Eye Camps in Kandhkot (Sindh)

Services	Achievements
No. of Eye consultations	2,590
No. of Cataract surgeries with IOL Implant	181
No. of Visual Acuity (VA) checked	1,673
No. of Refraction done	401
No. of glasses facilitated/dispensed	401

POB services through Eye Camps in Balochistan (Sindh)

Services	Achievements
No. of Eye consultations	28,463
No. of Cataract surgeries with IOL Implant	1,790

MOTHER AND CHILD HEALTH CARE (MCHC)



MOTHER AND CHILD HEALTH CARE (MCHC)

Every child deserves to have a healthy start in life and every mother should have access to quality healthcare during pregnancy and childbirth. The birth of a new child should be a time of celebration and rejoicing, and yet for many women around the world it is a time of fear. The maternal mortality rate is highest in Asia, and it is even higher for South Asian countries including Pakistan. The maternal mortality ratio in Pakistan is 186 deaths per 100,000 live births. The ratio is nearly 26% percent higher in rural areas as compared to the urban areas of Pakistan. Maternal and Child Health Care is an important health concern because we can avoid preventable death among all women and children to greatly improve their health and well-being. Despite living in the 21st century far too many women and children still have little or no access to essential quality health services, education, adequate sanitation and nutrition.

Keeping these issues in mind MALC over the past decade has developed its MCHC Program in numerous marginalized areas of Karachi and Sindh as a comprehensive health care facility designed to meet the promotive, preventive, curative and rehabilitation needs of women and children under five years of age.

Our MCHC services include weekly outpatient consultations by a doctor along-with free medication for all women and children, vaccination administration in collaboration with the government, wholesome help for malnourished children under five years of age by providing them with a diet rich in good calories, awareness campaigns on health, hygiene, and nutrition. Furthermore, MALC together with its benefactors has established primary level schools where children are receiving quality primary education.

The MCHC program is additionally, working closely with other disciplines including Community Based Inclusive Development, TB and Eye and thus providing women and children with a more holistic healthcare service.

At MALC, we believe maternal health is particularly important because of the far-reaching impact it has on families and communities. Not only does access to quality maternal healthcare ensure the good health of a mother – her good health also helps to ensure the good health of her newborn child and the rest of her family.

ACHIEVEMENTS 2022

	SINDH		PUNJAB		TOTAL
	KARACHI	OTHER PARTS OF SINDH	KHEWRA	SHEIKHUPURA	
Female Consultations	10,539	20,381	5,975	2,482	39,377
Child Consultations	10,034	7,369	3,442	4,369	29,583
Antenatal Consultations	916	662	893	244	2715
Female Adults treated for Anemia	178	929	-	-	1107
Children treated for diarrhea	1707	646	138	322	2813
Total Vaccinations	1909	1547	-	-	3456
Women Immunized for TT	244	449	-	-	693
Children in Nutrition Program	254	70	-	-	324

TRAINING, ADVOCACY, COMMUNICATION, AND SOCIAL MOBILIZATION

National Training Institute was established in 1965 with the objective of preparing a group of paramedical workers for Leprosy diagnosis and treatment, especially in remote areas. Over the last 50 years, the Institute has trained more than 650 paramedical workers from all over Pakistan. As Leprosy was controlled in 1996, the institute diversified to enhance and utilize the skills of the paramedical workers. Additional training courses like Ophthalmology, Tuberculosis, Community Based Inclusive Development (CBID), and Mother and Child Health Care (MCHC) are also being offered. The overall goal of the institute is to provide trained and motivated field workers in Leprosy elimination. It aims at enhancing knowledge and skills through constant learning and improving the diagnostic and management capabilities of medical students and doctors against Leprosy. The Health Education Department which is a part of the training institute has also continued health awareness through Advocacy, Communication, and Social Mobilization (ACSM) its activities with health professionals and the general public with equal zeal.

Capacity building is another important component of the training that provides support to the organization through demand-driven management training for junior and senior workers and of different cadres.

Other Training Activities:

A strategy meeting on the Implementation and management of Post-Exposure Prophylaxis (PEP) in Leprosy was conducted with senior management staff.

- A workshop on developing a Vision and Mission was conducted with senior and junior management staff.
- A session on General Health was conducted with general maintenance staff and drivers.
- A session on Auto Disable Syringe Awareness Program was conducted for ward staff.
- A session on SWOC analysis was conducted for Project managers.
- A session on Record Keeping was conducted for Centre In charges of Karachi facilitated.
- Arranged an International Leprosy Management Training in Ethiopia for doctors.



ACHIEVEMENTS 2022

1- Paramedical staff provided updated knowledge of Leprosy, TB and Eyes	235
2- Leprosy orientation session conducted for Medical Students	300
3- Leprosy Awareness given to medical students	210
4- Leprosy Awareness given to participants of Allied Health Institutions	265
5- Nursing students provided necessary knowledge of Leprosy, TB and Eyes	435
6- Awareness sessions in General Public and in communities	1065
7- Conferences conducted on Leprosy in different medical and Educational Institutes	16
8- Community volunteers engaged in case finding activities for Leprosy, TB	120
9- LHVs Midwives and paramedics given awareness on Mother and Child Health Care	
10- Leprosy orientation given to Medical Officers	209

DISASTER RELIEF & REHABILITATION

Pakistan's worst flooding in 2022 ravaged the country, claiming over a thousand lives. People were injured and displaced, with loss of livelihoods. The rains left millions homeless including women, children, senior citizens and people with disabilities. Almost a million cattle died because of the disastrous floods. Vast areas of cropland went underwater with villages destroyed.

People were forced to take shelter on higher ground wherever they could, some accompanied by surviving livestock, while others held tightly onto their pots and pans in deep waters, grabbing whatever belongings they could get hold of before it swept away. There were instances where our teams booked boats to reach people encircled by 5 to 6 feet of water.

Stranded for months, people faced different challenges including proper shelter, food and health issues. Gastrointestinal infections, skin conditions and vector-borne diseases such as Malaria, were highly prevalent among those affected.

The substantial support extended by our international partners, combined with funding from a local foundation, played a pivotal role in providing emergency relief by conducting Medical Camps, provision of shelter, medicines, food hampers, blankets, hygiene kits, mosquito nets etc. in areas of Sindh and Balochistan awaiting assistance. To ensure a continuous supply of safe drinking water, Reverse Osmosis plants were installed at MALC centres in Rural Sindh, which are running the Mother and Child Health Care program.

In order to effectively rehabilitate people affected by the floods, one-room houses, community centres, and hand pumps will be constructed and installed in 2023.

Serial no.	Activity	Sindh	Balochistan	Total
1	Medical Camps	16	10	26
1.1	Consultations	7,829	6,791	14,620
2	Tents	445	389	834
3	Food Hampers	1,779	800	2,579
4	Hygiene Kits	500	-	500
5	Mosquito nets	100	-	100
6	Blankets	487	960	1,447
7	Mats	200	300	500
8	Clothes	250	770	1,020
9	Utensils	250	160	410



DISASTER RELIEF & REHABILITATION



GOVERNING BOARD

- 1. Rev. Benny Mario Travas,**
Archbishop of Karachi,
President
- 2. Mr. Anwarul Hasnain Haidri,**
Industrial Relations & IR Advisor,
Vice President
- 3. Mrs. Ainee Shehzad,**
Chairperson,
Fundraising Committee of MALC,
Secretary
- 4. Mr. Abid Hussain**
Associate Member Institute of
Cost & Management Accountants of Pakistan.
Treasurer
- 5. Professor Tasnim Ahsan,**
Executive Director,
Jinnah Postgraduate Medical Centre
(JPMC) Endocrinologist.,
Medicell Healthcare Services,
Member
- 6. Professor Dr. Nabila Soomro,**
Director, Institute of Physical
Medicine & Rehabilitation,
DOW University of Health Sciences,
Member
- 7. Dr. Anil Fastenau,**
Global Health Advisor, DAHW
Member

INTERNATIONAL PARTNERS

MALC has been striving to contribute towards the Sustainable Development Goals of Good Health and Well-being, Quality Education, Zero Hunger, Gender Equality, Clean Water and Sanitation, Decent Work & Economic Growth and Reduced Inequalities. The partnership of international donor agencies and friends remained essential for the Program as it allowed MALC to continue serving people from impoverished communities, who would have otherwise remained neglected.

The support towards educational projects imparting inclusive education and empowering of women through vocational training opportunities in marginalized communities of Karachi made a significant difference in numerous lives. Girls from dysfunctional families had a place to call home i.e. the Girls Hostel in Manghopir, while they finished their studies at MALC's project school.

In addition to Disaster Relief in 2022, the teams continued to work for Leprosy Elimination, Tuberculosis & Blindness Control, Mother and Child Health and Community Based Inclusive Development of persons with disabilities in underprivileged communities with passion and zeal.

The following partners' affiliation with MALC has greatly aided the Program's accomplishments in 2022:

1. Bundesministerium Inneres (BMI), Austria
2. Caritas, Austria
3. Caritas, St. Pölten - Austria
4. Christoffel Blindenmission (CBM), Germany
5. Consulate General of the Federal Republic of Germany, Karachi
6. Friends of MALC, Switzerland
7. German Leprosy & TB Relief Association (DAHW), Germany
8. Lebenshilfe E.V., Berlin, Germany
9. Lepra Hilfe Karachi e.V.
10. Maria Laach
11. Mercy Corps
12. Missio, Austria
13. Missio, Munich - Germany
14. Multi-Agency International Training and Support (MAITS), UK
15. Ruth Pfau Stiftung, Germany
16. St. Francis Leprosy Guild, UK
17. The Fred Hollows Foundation
18. World Health Organization (WHO), Geneva



CORPORATE SPONSORSHIP

The listed companies have exhibited their support through the adoption of healthcare centres and sponsoring various health development initiatives of MALC in the country.



HBL Foundation

Since 2012, supporting Eye Surgical Camps in Gilgit Baltistan and rural areas of Balochistan, also sponsoring Mother and Child Healthcare (MCHC) medical camps and providing nutritional support to malnourished children under 5 years of age in Tharparkar.



EBM

Since 2005, sponsoring MALC EBM Healthcare Centre-Landhi-Korangi, providing Free of Charge healthcare services for Leprosy, TB and Eye Patients along with Mother and Child Healthcare.



Pakistan Petroleum Limited

PPL

Since 2005, sponsoring MALC EBM Healthcare Centre-Landhi-Korangi, providing Free of Charge healthcare services for Leprosy, TB and Eye Patients along with Mother and Child Healthcare.



UBL

Since 2007, supporting Leprosy, TB and Eye Care programs in Dist. Bagh-AJK and Swabi - Khyber Pakhtunkhwa. Presently supporting our Kohistan (Pattan) Centre – Khyber Pakhtunkhwa.



K Electric

Contributed to an ongoing project for Persons with Disabilities in the form of reimbursement. Provide an opportunity to conduct general camps in different parts of Karachi under their "Sarbulandi" campaign.



ICI PAKISTAN LTD.

ICI Pakistan

Supporting Mother and Child Healthcare services at Hamqadam Community Centre – Khewra
Hamqadam Community Centre – Sheikhpura



THE I-CARE FOUNDATION

I-Care Foundation

Help in international online donations



The Soorty Foundation

Help in international online donations

FUNDRAISING

The Fundraising Committee of MALC has been achieving remarkable success not only in raising funds, but also in promoting MALC and its health care services in the corporate sector. This year, due to COVID-19 challenges, the Committee still managed to raise funds for various project. The committee is comprised of the following members:

Ms. Ainee Shehzad	Chairperson	Ms. Shamsa Hashwani	Member
Ms. Amna Mullick	Member	Ms. Zahida Habib	Member
Ms. Asma Maqbool	Member	Ms. Zoya Nathani	Member
Ms. Ayesha Mir	Member		
Ms. Farheen Mukaty	Member	Advisors:	
Ms. Maha Illahi Ghani	Member	Mrs. Ghazala Ahmed	
Ms. Mehreen Dawood	Member	Dr. Romina Mirza	
Ms. Mona Rameez	Member	Mr. Aziz Khan	
Ms. Nargis Soorty	Member		
Ms. Sabina Bawany	Member		
Ms. Sara Saigol Mushtaq	Member		

INTERNATIONAL BENEFACTORS

- Ms. Claudia Villani, Austria
- Ms. Beata Brunner, Switzerland
- Ms. Regula Bramley, Switzerland
- Mr. Emil Wyss, Former Consul General of Switzerland, Karachi
- Mr. Michael H. Y. Tong, Hong Kong
- Ms. Fatima Sughra and Dr. Zulfiqar Haider Memorial Fund, Karachi
- Ms. Elisabeth Lippert, Schweinfurt

DONATION IN KIND

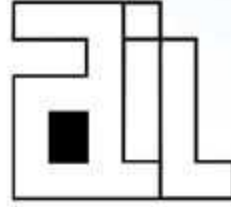


National Foods (since 2020)
Donation of spices



Unilever

Unilever Pakistan
Donation of soaps



Agar International (since 2013)
Donation of a ration every month



Gul Ahmed
Donation of bedsheets for patients in wards



Nestle Pakistan
Donation of Milkpak milk cartons



Edhi Foundation
Serving Humanity is the Spirit of All Religions

Edhi Foundation
Donation of Goat meat daily



Agro Processors Atmospheric Gases Pvt. Ltd.,
(Since 2003) Donation of oil every month



Honda Atlas
Donation of motorbikes for fieldwork.



Shujabad Agro Industries
Donation of oil every month

SHAHPUR INDUSTRIES



Shahpur Industries (since 2009)
Donation of rice every month



Tapal Tea (since 2012)
Donation of tea every month



**GHULAM FARUQUE
GROUP**

Mirpurkhas Sugar Mills (since 2008)
Donation of Medicine

CORPORATE INSTITUTIONAL DONORS 2022

Govt. OF Sindh	150,000,000
ICI Pakistan Foundation	9,325,320
PAKISTAN PETROLIUM PVT LTD	8,000,000
HBL Foundation	6,000,000
Associatio Cice Entraide	2,341,837
K-Electric Limited	2,225,000
i-Care Foundation	1,862,745
German Consulate Karachi	1,806,060
J L Charity Fund	1,741,220
CDC Trustee Al-Ameen Shariah SF (CDC TR)	1,706,357
Fred Hollows Foundation Pakistan	1,350,000
Jubilee Life Insurance	1,000,534
Thal Limited	1,000,000
United Bank Limited	1,000,000
The Society of the Daughters of the Heart of Mary	834,600
Convent of Jesus & Mary(Clifton)	812,878
CDC Trsutee Meezan Dedicated Equity Fund Charity	750,000
Mlle Dorota Anderszewska	704,100
St. Patricks Girls School	608,418
House of Hope	550,000
ATCO Laboratories Limited	500,000
Cowasjee Foundation	500,000
HBL	500,000
Indus Motor Company Ltd	500,000
MCBFSL Trustee ABL Islamic Dedicated Stock Fund	500,000
Muhammad Amin Estate Wakf	500,000
O.L.P Financial Services Pakistan Ltd	500,000
St. Pauls English High School	476,872
MME Jeanne Dr Chantal Renard H	466,466
City School (Pvt) Ltd- PAF Chapter	462,046
Hilton Pharma (Pvt) Ltd	450,000
St. Joseph Convent School	423,215
Karachi Grammar School	419,751
Karachi High School	333,620
Habib Metropolitan Bank Ltd	300,000
Haji Mohammad Welfare Trust	300,000
CDC Trustee Al-Ameen Islamic R.S.F.E.S.F	299,027
St. Patrick's High School	274,064
CDC Trustee Meezan Balanced Fund Charity	250,000
Pak-Arab Pipeline Company Ltd	250,000
The Man Trust	250,000
PAKISTAN BAIT-UL-MAL	248,000
Al-Bader Welfare Trust	200,000
Muller & Phipps Pakistan	200,000
CDC Trustee Al-Ameen Islamic A.A.F(CDC)	190,500
CDC TRUSTEE NIT ISLAMIC EQUITY FUND	190,000
CDC TRUSTEE HBL I.S.F	148,308
CDCT-HBLPF-EQS	148,308
CDD TR AL Ameen Islamic Energy	146,781
Business Education Foundation	100,000
Prime Human Resource Services(Pvt)Ltd	100,000
Source Tex	100,000
CDC TRUSTEE HBL ISLAMIC EQUITY	77,851
St. Lawernce High Scool	76,704
The Mama Parsi Girls' Secondary School	60,000
Homie & Jamshed Nusserwanjee Charitable Trust	50,000
Imtiaz Quettawala	50,000
Inshipping(Private)Limited	50,000
Kandawalla Trust	30,000
Good Luck Corporation	25,000

ZAKAT RECEIPTS 2022

KARACHI GRAINS PVT LTD	1,000,000
LIBERTY POWER TECH LTD	1,000,000
SOORTY FOUNDATION	1,000,000
REHMAT ALI RAUF	800,000
AZMA SHAFQUAT	500,000
MUHAMMAD ABDULLAH	500,000
MUHAMMAD AHMED	500,000
NIDA LAKHANI	500,000
REGAL TEXTILE INDUSTRIES PVT LTD	500,000
REHAN MUHAMMAD SHAIKH	500,000
AL BADAR WELFARE TRUST	400,000
ALLIED ENGINEERING & SERVICES PVT LTD	350,000
TAUQEER EHSAN RANA	300,000
SALMAN M. SHAIKH	295,339
GOLDEN HARVEST	250,000
SAQUIB HUSSAIN SHIRAZI	250,000
ARSHAD SULTAN	240,000
ASDAQUE SULTAN	240,000
ATHAR SULTAN	240,000
ABDUL QADIR PATHAN	200,000
AES SCHOOL FOR GIRLS MAIN CAMPUS	200,000
ARIF HABIB FOUNDATION	200,000
BRANDS UNLIMITED (PVT) LTD	200,000
SHAHNOOR AHMED	200,000
HAJI MOHAMMAD BENEVOLENT TRUST	200,000
HAJI MOHAMMAD MEMORIAL TRUST	200,000
JAVED BAIG	200,000
KHWAJA BASIR AHMED	200,000
MOHAMMAD ZIYAD A. SYED	200,000
MULLER & PHILLIPS PAKISTAN	200,000
NUSRAT KHANAM	200,000
SHAMA HASAN N.HASAN	200,000
UNITED TRADEMARK & PATENT SERVICES	200,000
IQBAL AKHTER BHATTI	150,000
KASSIM	150,000
MUSTAFA AHMED	150,000
SYED RAZA SHAH	150,000
MOHAMMAD AKHTAR BAWANY	140,000
KAUSAR GHEE MILLS PVT LTD	120,000
MOHAMMAD OMER	116,186
ABDUL KADIR ADAM	100,000
ABDUL QADIR	100,000
AES SCHOOL FOR GIRLS OVERSEAS	100,000
ALI AHMED ALLAHWALA	100,000
AMBER NAJAM	100,000
ANJUM IQBAL	100,000
AQUEEL E. MERCHANT	100,000
AYESHA NAFEEES	100,000
CAP. SHUJAUDDIN AHMED	100,000
DR. ZEENAT EVA KHAN	100,000
EFU GENERAL INSURANCE LTD	100,000
GHAZALA AHMED	100,000
HASSAN NAEEM	100,000
HUMA JEDDY	100,000
HUMZA MAJEED CHAUDHARI	100,000

HUSAIN LAWAI	100,000
ITD (PVT) KHAWAJA QUTBUDDIN	100,000
MASHMOOMA ZEHRA MAJEED	100,000
MOEEZ KARIM	100,000
MOHAMMAD ALY	100,000
MR. & MRS KHALED NIZAMI	100,000
MUHAMMAD ALI SHAHZAD	100,000
MUHAMMAD SOHAIL	100,000
NEMA MOOCHALA	100,000
SAIMA PACKAGING (PVT) LTD	100,000
SARAH ZIYAD SYED / NAHEED ZIYAD SYED	100,000
SEEMA SHAKEEL	100,000
SHAH MUHAMMAD	100,000
SHAH MUHAMMAD SAAD HUSAIN	100,000
SOHAIL P. AHMED	100,000
ASAD JAFAR	96,893
ALEEM ARIF SATTAR	95,000
LT. CDR. MOHSIN AKHTAR	95,000
SOHAIL OSMAN ALI	95,000
SOHAIL AHMED	75,000
TAHIR SALEEM	75,000
LALI	70,000
MOBEEN CHAUDHARI	67,825
ANJUM HAI	60,000
AZHAR ALI HASHMAT	60,000
SYED SHAHID HUSSAIN NAQVI	60,000
SOHAIL LONE	54,496
AAMIR JAVED	50,000
ABDUL KARIM KHADIM	50,000
ALMAS FEROZ	50,000
ASIF HUSSAIN SIDDIQUI	50,000
ASIF SALEEM	50,000
ASMA FOUZIA QURESHI	50,000
AYESHA SHAHZAD	50,000
CHAUDHARY KHAQAN KHAN	50,000
COL ® NIAZ AHMED HUSSAIN	50,000
HANIF ISMAIL	50,000
IMRAN AHMED FAREED	50,000
JAHANGIR KHAN	50,000
KAHWAR	50,000
KHAN BROTHERS	50,000
LAKHANI SECURITIES PVT. LTD	50,000
M. AMIN DOSANI	50,000
MARIAM HUSSAIN	50,000
MARIAM HUSSAIN / RIZWAN HUSSAIN	50,000
MEHNAZ	50,000
MEHTABUDDIN FEROZ	50,000
MISHA MAJEED	50,000
MOHAMMAD DAWOOD TRUST	50,000
MOHAMMAD IQBAL	50,000
MUHAMMAD FAIZAN	50,000
NASEEM AKHTAR	50,000
ONE MUSLIM	50,000
R. MUHAMMAD & SONS	50,000
RAANA SYED	50,000

ZAKAT RECEIPTS 2022 (CON'T)

Donor Name	Amount in Pak Rupees
RAHAT ALAM	50,000
RAMIZ MANSOOR	50,000
RAZA ELLAHI SHEIKH	50,000
RIZWAN AHMED	50,000
ROMINA RAHIM MIRZA	50,000
S. AHMED SARWANA	50,000
SAKHAWAT HUSSAIN	50,000
SALMA AHMED USMANI	50,000
SHEIKH MUHAMMAD ESSA	50,000
SIDDIQ GUL AGA	50,000
SINA AZIZ	50,000
STAR CORPORATION	50,000
SULTAN NADIR ALI PASHA	50,000
SYED NURUL HUSSAIN	50,000
SYED RIZWAN HYDER RIZVI	50,000
SYED SHAHBAZ ALMED	50,000
SYED WASIM RAZA RIZVI	50,000
SYEED ALI	50,000
TARIQ HAFIZ KHAN	50,000
TARIQ HAMEED	50,000
ZIA UN NABI WING COMMANDER ®	50,000
ASAD ALI	48,446
SAFWAN QAMAR	48,446
TAHIR MAHMOOD	48,446
SHELA GHIA	45,000
ZAHID SHAFQAT	45,000
NAILA RAZA	43,602
FEHMEDA NASEEM	40,000
MUHAMMAD ASIF KHAN	40,000
MUHAMMAD ZUBAIR EDHY	40,000
OSMAN CHAUDRY	40,000
PHARMATEC PAKISTAN PVT. LTD	40,000
SYED ISRAR AHMED	40,000
SYEDA BEENISH ADIL	40,000
ZUBAIR AHMED FARID	40,000
DURRE SHAMSI	35,792
AZIM UDDIN KHAN	35,000
KHALID PATEL	35,000
M. R. MEHKARI / TAZEEN MEHKARI	70,000
PAK AGRO OIL MILLS (PVT.) LTD	35,000
SHAHID IJAZ	35,000
DAWOOD DADABHOAY	30,000
HASHIM ZAHEER	30,000
JUNAID JAFFAR MALIK	30,000
KHALID ASHRAF SHAIKH	30,000
MUHAMMAD MAQSOOD SHAHID	30,000
NAVEED RAHMAN	30,000
SHAIKH MUHAMMAD ARMAN HUSSAIN	30,000
SHUJAAT ULLAH SHEIKH	30,000
TAYYABA HAYAT	26,607
ABBAS MOORAJ	25,000
ABDUL AZIZ	25,000
ABID AZIZ	25,000
ADVIEW ADVERLISERS	25,000
AFSHAN ASIF	25,000

Donor Name	Amount in Pak Rupees
AFTAB Q. MUNSHI	25,000
AHSAN FAZAL	25,000
APPLETREE GRAPHIC	25,000
ATHAR HUSSAIN ZAIDI	25,000
ATHER ZAIDI	25,000
COL. MUHAMMAD JAMIL AWAN	25,000
DALAL SECURITIES PVT LTD	25,000
FARHAN KARIM C/O MULTI TECH SYSTEM PVT LTD	25,000
HOSPITAL SUPPLY CORPORATION	25,000
IMADUDDIN AHMED NOORANI SIDDIQ	25,000
IMAN UDDIN	25,000
KASHIF SIDDIQUI	25,000
KHANS DENTAL CLINIC	25,000
M. SALEEM NINI & FAMILY MEMBERS	25,000
MEHNAZ AHMED	25,000
MR. & MRS. SALMAN NINI	25,000
MUHAMMAD ASIF KAPADIA	25,000
MUHAMMAD ASIM SAJJAD	25,000
MUHAMMAD DANISH ASHRAF	25,000
MUHAMMAD QADEER KHAN	25,000
ONE MUSLIM	25,000
PIRZADA NADEEM AHMED ANSARI	25,000
SEEMA AFSHAN	25,000
SHAHID ALIM	25,000
SHAHROZ	25,000
SHAHZADA MAQBOOL	25,000
SHAISTA ASIF	25,000
SOGRA BEGUM	25,000
SOHAIL AHIN	25,000
SOPHIA SHABBIR	25,000
SOUVENIR TRADING COMPANY	25,000



ALHAMD SHARIAH ADVISORY SERVICES

(PVT) LIMITED

بِسْمِ اللَّهِ الرَّحْمَنِ الرَّحِيمِ
نَحْمَدُهُ وَنُصَلِّي عَلَى رَسُولِهِ الْكَرِيمِ

Annual Shari'ah Advisor's Report

For the year ended Dec 31, 2022

We have reviewed the Mechanism implemented by Marie Adelaide Leprosy Centre (MALC) for collection and utilization of Zakat for the year ended Dec 31, 2022 in accordance with the requirements of **Shari'ah Principles of Collection & Utilization of Zakat** and in our opinion the whole process is Sharia-compliant, both in letter and in spirit. Based on our review, we hereby confirm that MALC collects and spends Zakat fund in accordance with the instructions of Shariah.

CONCLUSION:

Generally, the Management of Marie Adelaide Leprosy Centre has effectively shown its sincerity to comply with Shariah Rulings in its true spirit, therefore, we are of the view that the Zakat related operations of Marie Adelaide Leprosy Centre are Shariah Compliant up to the best of our knowledge.

Mufti Uzair Bilwani
Executive Director

Mufti Abdul Rafey
Research Scholar



Dated: February 4, 2023





Pakistan Centre *for* Philanthropy

(The first NPO Certification Agency, authorized by The Government of Pakistan vide notification No.1116 (I)/2003)

Pakistan Centre *for* Philanthropy hereby certifies that
according to the records of the organization

Marie Adelaide Leprosy Centre (MALC)

is certified as per NPO evaluation standards notified by FBR.


Executive Director



PCP-R1/2020/0068

Certification No.

28-09-2020

Issued on

28-09-2023

Valid up to

Islamabad

Place of issue

INDEPENDENT AUDITOR'S REPORT



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Fax: +92 21 3568 4239
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2nd Floor, Block-C
Lakson Square, Building No.1
Sarwar Shaheed Road
Karachi-74200
Pakistan

INDEPENDENT AUDITOR'S REPORT TO THE BOARD OF GOVERNORS ON THE FINANCIAL STATEMENTS

Opinion

We have audited the accompanying financial statements of MARIE ADELAIDE LEPROSY CENTRE (The Organization) which comprise of the statement of financial position as at December 31, 2022 and the statement of income and expenditure, the statement of comprehensive income, the statement of changes in accumulated fund, the cash flows statement for the year then ended and the statement of changes in net assets for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements give a true and fair view of the financial position of MARIE ADELAIDE LEPROSY CENTRE as at December 31, 2022 and of its financial performance, the statement of changes in accumulated fund, the statement of income and expenditure, the statement of comprehensive income, and its cash flows for the year then ended in accordance with accounting and reporting standards as applicable in Pakistan.

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs) as applicable in Pakistan. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Organization in accordance with International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants as adopted by the Institute of Chartered Accountants of Pakistan (the Code), and we have fulfilled our ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Board of Governors for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with the approved accounting and reporting standards as applicable in Pakistan and for such internal control as management determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Organization's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the organization or to cease operations, or has no realistic alternative but to do so.

The Board is responsible for overseeing the Organization's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs as applicable in Pakistan will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs as applicable in Pakistan, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

INDEPENDENT AUDITOR'S REPORT



- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Organization's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the management.
- Conclude on the appropriateness of Management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Organization's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Organization to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the board regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Other Matter

The financial statements of Marie Adelaide Leprosy Centre for the year ended December 31, 2021, were audited by another firm of Chartered Accountants who expressed an unmodified opinion on those financial statements via their report dated May 26, 2022.

The engagement partner on the audit resulting in this independent auditor's report is Zulfikar Ali Causer.

KARACHI

DATED: **23 APR 2023**

UDIN: AR202210067DJHsNlxna

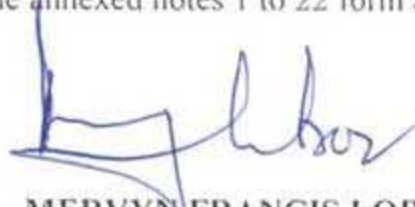
BDO EBRAHIM & CO.
CHARTERED ACCOUNTANTS

MALC-BALANCE SHEET AS OF DECEMBER 31, 2022

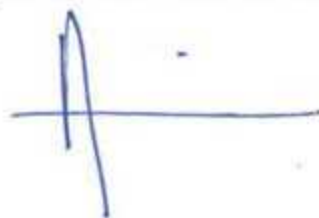
MARIE ADELAIDE LEPROSY CENTRE
STATEMENT OF FINANCIAL POSITION
AS AT DECEMBER 31, 2022

	Note	2022 ------(Rupees)-----	2021
ASSETS			
NON-CURRENT ASSETS			
Property and equipment	5	89,386,719	75,036,032
Long-term investments	6	207,824,797	-
		<u>297,211,516</u>	<u>75,036,032</u>
CURRENT ASSETS			
Inventories	7	12,659,945	12,161,286
Advances, deposits and receivables	8	34,217,984	46,633,510
Short-term Investments	9	83,391,431	267,606,515
Accrued mark-up	10	12,391,334	6,684,108
Cash and bank balances	11	179,382,346	55,933,150
		<u>322,043,039</u>	<u>389,018,569</u>
TOTAL ASSETS		<u><u>619,254,555</u></u>	<u><u>464,054,601</u></u>
EQUITIES AND LIABILITIES			
NON-CURRENT LIABILITIES			
Staff retirement benefits - gratuity	14	26,389,375	19,466,028
CURRENT LIABILITIES			
Liabilities against 'revolving funds held in trust'	15	-	33,263,879
Accounts payable	16	10,130,362	9,626,421
		<u>10,130,362</u>	<u>42,890,300</u>
NET ASSETS		<u><u>582,734,818</u></u>	<u><u>401,698,273</u></u>
NET ASSETS REPRESENTED BY:			
Unrestricted funds			
- General funds		176,595,587	171,009,842
Restricted funds			
- Deferred income		237,237,896	78,588,579
- Endowment Fund	13	168,901,335	152,099,853
		<u>406,139,231</u>	<u>230,688,432</u>
		<u>582,734,818</u>	<u>401,698,273</u>
CONTINGENCIES AND COMMITMENTS	20		

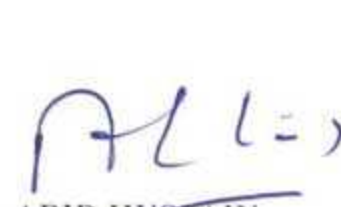
The annexed notes 1 to 22 form an integral part of these financial statements.



MERVYN FRANCIS LOBO
CHIEF EXECUTIVE OFFICER




AINEE SHEHZAD



ABID HUSSAIN

MEMBERS OF GOVERNING BODY

MALC-STATEMENT OF INCOME AND EXPENDITURE FOR DECEMBER 31, 2022

MAKIE ADELAIDE LEPROSY CENTRE STATEMENT OF INCOME AND EXPENDITURE FOR THE YEAR ENDED DECEMBER 31, 2022

	2022		2021	
	Unrestricted	Restricted	Unrestricted	Restricted
	Total (Rupees)			
				Total
INCOME				
Donations				
Foreign	-	383,652,660	-	225,942,216
Local	-	113,999,094	2,500,000	103,239,410
Pakistan Bait-ul-Mal	-	248,000	-	200,000
Government of Sindh	-	125,000,000	-	25,000,000
	-	622,899,754	2,500,000	351,881,626
Deferred Income				
Opening balance	-	78,588,183	-	83,234,929
Closing balance	-	(237,237,897)	-	(78,588,578)
Donation income recognised during the year	-	464,250,040	2,500,000	356,527,977
	-	464,250,040	2,500,000	359,027,977
Other income				
Fund raising events/ School Fees and other related income	-	2,010,326	-	2,062,535
Income / gain on other investments and bank deposits	18,956,497	3,508,708	11,800,120	13,167,364
Exchange Gain	12,079	-	4,629	4,629
Gain on disposal of property and equipment	4,866	-	53,000	53,000
Total income for the year	18,973,442	469,769,074	14,357,750	374,315,506
EXPENDITURE				
Salaries and training expenses	-	(238,774,924)	-	(214,357,643)
Operational activities	-	(208,546,021)	-	(128,485,836)
Administration expenses	-	(22,448,129)	-	(17,114,277)
Depreciation	(13,387,698)	-	(12,758,852)	(12,758,852)
Total expense for the year	(13,387,698)	(469,769,074)	(12,758,852)	(372,716,608)
Surplus for the year	5,585,744	5,585,744	1,598,898	1,598,898

The annexed notes 1 to 22 form an integral part of these financial statements.


MERVYN FRANCIS LOBO
CHIEF EXECUTIVE OFFICER


AINEE SHEHZAD
MEMBERS OF GOVERNING BODY


ABID-HUSSAIN

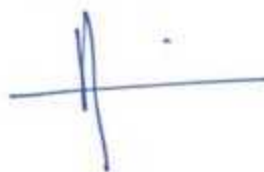
MALC- CASH FLOW STATEMENT FOR THE YEAR ENDED DECEMBER 31, 2022

MARIE ADELAIDE LEPROSY CENTRE
CASH FLOWS STATEMENT
FOR THE YEAR ENDED DECEMBER 31, 2022

Note	2022 ------(Rupees)-----	2021
CASH FLOWS FROM OPERATING ACTIVITIES:		
Surplus for the year	5,585,744	1,598,898
Adjustments for non-cash items:		
Depreciation	13,387,698	12,758,852
Return on Investments and bank deposits	(22,465,205)	(13,167,364)
Provision / (Reversal) for staff retirement benefits - leave encashment	2,638,362	(1,345,877)
Provision / (Reversal) for staff retirement benefits	5,473,232	(1,286,001)
Gain on disposal of property and equipment	(4,866)	(53,000)
	(970,779)	(3,093,390)
Working capital changes		
Increase in inventories	(498,660)	(2,157,159)
Decrease / (increase) in advances, deposits and receivables	12,415,526	(2,009,971)
Increase in accounts payable	503,942	557,964
Decrease in liabilities against 'revolving funds held in trust'	(33,263,877)	(2,223,306)
Increase in restricted funds - Endowment Fund	16,801,482	11,561,829
Increase / (Decrease) in restricted funds - deferred income	158,649,317	(4,646,350)
Cash generated from operations	154,607,731	1,083,006
Payments of staff retirement benefits	(1,188,250)	(5,335,084)
CASH GENERATED FROM / (USED IN) OPERATING ACTIVITIES	158,034,446	(5,746,571)
CASH FLOWS FROM INVESTING ACTIVITIES		
Additions to long term investments	(207,824,797)	-
Purchase of property and equipment	(27,845,452)	(17,623,334)
Proceeds from sale of property and equipment	111,933	53,000
Additions to short term investments	(83,391,431)	(267,606,515)
Proceeds from short term investments	267,606,515	291,513,855
Mark-up received on investments and bank deposits	16,757,980	17,151,246
NET CASH (USED IN) / GENERATED FROM INVESTING ACTIVITIES	(34,585,251)	23,488,252
NET INCREASE IN CASH AND CASH EQUIVALENTS	123,449,196	17,741,681
CASH AND CASH EQUIVALENTS AT THE BEGINNING OF THE YEAR	55,933,150	38,191,469
CASH AND CASH EQUIVALENTS AT THE END OF THE YEAR	179,382,346	55,933,150

The annexed notes 1 to 22 form an integral part of these financial statements.


MERVYN FRANCIS LOBO
CHIEF EXECUTIVE OFFICER




AINEE SHEHZAD

ABID HUSSAIN
MEMBERS OF GOVERNING BODY

MALC-STATEMENT OF CHANGES IN ACCUMULATED FUNDS FOR THE YEAR ENDED DECEMBER 31, 2022

MARIE ADELAIDE LEPROSY CENTRE STATEMENT OF CHANGES IN ACCUMULATED FUND FOR THE YEAR ENDED DECEMBER 31, 2022

	Unrestricted funds	Restricted funds			Total	
		General fund	Endowment Fund	Deferred income		Sub-Total
Note	(Rupees)					
Balance as at December 31, 2020	169,410,944	140,538,024	83,234,920	223,772,953	303,183,897	
Surplus transferred from income and expenditure account	1,598,898	-	-	-	1,598,898	
Net deferred income / unutilized restricted funds transferred from / to income and expenditure account - restated	12	-	11,561,829	(4,646,748)	6,915,478	6,915,478
Balance transferred from General Fund	-	-	-	-	-	
Balance transferred to Endowment Fund	-	-	-	-	-	
Balance as at December 31, 2021	<u>171,009,842</u>	<u>152,099,853</u>	<u>78,588,182</u>	<u>230,688,431</u>	<u>401,698,273</u>	
Balance as at January 01, 2021	171,009,842	152,099,853	78,588,182	230,688,431	401,698,273	
Surplus transferred from income and expenditure account	5,585,744	-	-	-	5,585,744	
Net deferred income / unutilized restricted funds transferred from / to income and expenditure account	12	-	16,801,482	158,649,715	175,451,197	175,451,197
Balance as at December 31, 2022	<u>176,595,587</u>	<u>168,901,335</u>	<u>237,237,896</u>	<u>406,139,627</u>	<u>582,735,214</u>	

The annexed notes 1 to 20 form an integral part of these financial statements.


MERVYN FRANCIS LOBO
CHIEF EXECUTIVE OFFICER

 
AINEE SHEHZAD ABID HUSSAIN
MEMBERS OF GOVERNING BODY

APPEAL

MALC is providing free treatment to the patients affected by Leprosy, Tuberculosis and Eye-related diseases. Besides, MALC is also serving deserving communities for Mother and Child Health Care and Rehabilitation of Persons with Disabilities, all free of charge. With your support, we have been able to treat thousand of people.

In 157 centers across the country. In the year 2021, our friends have supported us with Zakat amounting to Rs.24,280,771 which was spent on free treatment and rehabilitation of Leprosy patients in the hospital in line with Shari'ah guidelines. We are confident that your support will continue to help poor and needy people of the country.

To help continue our work, individual supporters can contribute with Zakat and Donations for the following.

Rs. 7,000 to operate one deserving Cataract patient with Intra-Ocular Lens.

Rs. 10,000 for complete treatment of a Leprosy patient.

Rs. 15,000 for rehabilitation of a patient with Disabilities.

Rs. 25,000 for Surgical intervention of a Leprosy patient or a person with disabilities.

Rs. 30,000 to support the education of one child for one year.

Rs. 50,000 to set up a small business for a person with disabilities to live a life with dignity.

Individuals/Corporations can adopt one of our following projects for at least 2 to 3 years to meet its annual running cost and to ensure continuation of health services for deserving patients and communities free of charge. Project proposals are available at MALC and can be forwarded on request:

Rs. 7,000,000 Food expenses of patients admitted in Wards/ Ittehad Manzil.

Rs. 5,000,000 Purchase of TB medicines.

Rs. 5,000,000 Purchase of general medicines.

Rs. 3,500,000 Maintaining Ittehad Manzil (Day Care House for Patients with Disabilities).

Rs. 2,500,000 Running expense of one ward in the hospital (indoor care of ulcer patients).

Rs. 1,500,000 Purchase of Intra-Ocular Lenses (IOLs) for deserving Cataract patients.

Rs. 1,500,000 Running of a Leprosy-TB, Blindness Control Centre.

Rs. 1,500,000 Community Based Inclusive Development project for Persons With Disabilities.

Rs. 1,500,000 Upgradation of medical equipment.

Rs. 1,500,000 Health facilities of patients in MALC OPD.

Rs. 1,200,000 Procurement of eye medicines.

Rs. 500,000 Conducting one Eye Surgical camp in remote areas.

Rs. 300,000 Conducting one Medical camp in remote areas.

STOP PRESS

- Registration with Economic Affairs Division, Government of Pakistan, Islamabad vide No: 2(418)/NGO/EAD/2019 dated 19th April 2021.
- Registration with the Sindh Charity Commission.
- Registration with Sindh Health Care Commission.



MARIE ADELAIDE LEPROSY CENTRE

Mariam Manzil, A.M. 21, Off Shahrah-e-Liaquat, Saddar, Karachi.

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